

MINUTES

FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 15

February 27, 2018

The Board of Directors of Fort Bend County Levee Improvement District No. 15 (the "District") met in regular session, open to the public, on the 27th day of February, 2018, at the Greater Fort Bend County Economic Development Council, One Fluor Daniel Drive, Lakepoint Plaza, Building D, Conference Room, Sugar Land, Texas 77478, outside the boundaries of the District, and the roll was called of the members of the Board:

Frank Yonish	President
Darrell Groves	Vice President/ Secretary
Rohit Sankholkar	Assistant Secretary/Assistant Vice President

and all of the above were present, thus constituting a quorum.

Also present at the meeting were: Bobby Skinner of Taylor Morrison of Texas, Inc. ("TM"); Trey Reichert and June Tang of Johnson Development; Jaime Villegas of Riverstone Homeowners Association, Inc.; Daniel Zarzana and Dean Edwards of Berg-Oliver Associates, Inc.; Brad Koehl of Yellowstone, Inc.; John Schnure of TBG Partners; Jeff Perry and Ross Awtry of Levee Management Services, LLC; Kristy Hebert of Tax Tech, Inc.; Chad Hablinski of Costello, Inc. ("Costello"); Pamela Lightbody of AVANTA Services; and Nancy Carter, Tara Miles, and Keely Campbell of The Muller Law Group, PLLC ("MLG").

PUBLIC COMMENTS

There were no public comments.

MINUTES

The Board considered approving the minutes of the January 23, 2018, regular meeting and January 9, 2018, perimeter levee meeting. After review and discussion, Director Groves moved to approve the minutes as submitted. Director Yonish seconded the motion, which passed unanimously.

TAX ASSESSOR/COLLECTOR'S REPORT

Ms. Hebert presented the tax assessor/collector's report, a copy of which is attached. She said that 93.69% of the District's 2017 taxes have been collected as of today and that delinquent statements were mailed on February 16, 2018. She also noted that two residents have applied for the disaster relief payment plan. After review and discussion, Director Yonish moved to approve the tax assessor/collector's report and payment of the bills listed in the report. Director Sankholkar seconded the motion, which passed by unanimous vote.

FINANCIAL AND BOOKKEEPING MATTERS

Ms. Lightbody presented the bookkeeper's report, including the list of bills for payment, a copy of which is attached. Following review and discussion, Director Groves moved to approve the bookkeeper's report and payment of the bills listed in the report. Director Yonish seconded the

motion, which passed unanimously. Director Yonish directed Ms. Lightbody to hold the check to the Fort Bend Flood Management Association (“FBFMA”) because the amount of its dues may be changing.

Director Groves reported that he met with Ms. Lightbody to discuss options to potentially remove the material weakness from District’s annual audit and that he is considering the most beneficial option for the District.

HURRICANE HARVEY MATTERS

CLAIMS FOR FEDERAL GRANTS AND REIMBURSEMENT PROGRAMS

Mr. Perry provided an update on the claims submitted to the Federal Emergency Management Agency (“FEMA”), noting that a meeting is scheduled with FEMA next week to discuss claim denials.

RECOMMENDED PROJECTS

Mr. Hablinski distributed the list of recommended post-Harvey projects, a copy of which is attached, and the Board discussed the status and priority of projects. Mr. Hablinski provided an update regarding the proposed Lost Creek Pump Station and stated that First Colony Levee Improvement District is still considering its participation in the project.

The Board considered authorizing Costello to design the Snake Slough Pump Station, the Interconnect between Snake Slough and Steep Bank Creek, and the Interconnect between Steep Bank Creek and Alcorn Bayou. After discussion, Director Yonish moved to authorize Costello to design the aforementioned projects, subject to approval by Fort Bend County Levee Improvement District No. 19’s Board of Directors. Director Groves seconded the motion, which passed unanimously.

Ms. Carter reviewed a letter the District received from the Pecan Manor Property Owners Association regarding Pecan Manor drainage matters. Mr. Hablinski stated that the District’s facilities have no impact on Pecan Manor’s drainage system and that the Snake Slough Pump Station will assist in the drainage of water from a portion of Pecan Manor.

Mr. Hablinski discussed the proposed drainage improvements to serve Prestwick (the “Project”) and recommended approving a Pipeline Facilities Modification Agreement (the “Agreement”) with Thompson Webster Pipeline, Inc. (“TWP”), to design and bid the lowering of TWP’s pipeline in the amount of \$17,117.75, in order to allow for the drainage improvements. Mr. Hablinski said that TWP estimated that the cost to lower the pipeline to be \$860,000 but that he estimates the cost to be \$250,000, with an estimated construction time of 6 weeks. Following review and discussion, Director Yonish moved to (i) approve the Agreement, subject to attorney revisions and receipt of a 1295 Form from TWP, (ii) authorize payment to TWP in the amount of \$17,117.75, (iii) adopt a Resolution Authorizing Application to the Texas Commission on Environmental Quality (“TCEQ”) for the Use of Surplus Funds (the “Resolution”) to pay for the Project, and (iv) direct that the Agreement

and Resolution be filed appropriately and retained in the District's official records. Director Groves seconded the motion, which passed unanimously.

Mr. Perry stated that he ordered the staff gauges for the outfall structures and that he will present pricing and brochures for the digital information boards at the next meeting. Mr. Hablinski stated that Costello's electrical engineer is compiling pricing for the lighting package to serve the Steep Bank Creek pump station.

RECOVERY-RELATED ITEMS

There was no discussion on this agenda item.

COMMUNITY MEETING AND WORKSHOP WITH FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 19

Ms. Carter stated that Fort Bend County Levee Improvement District No. 19 ("LID 19") would like to hold a joint workshop with the Board on March 9, 2018, at 3:00 p.m. to discuss post-Harvey projects, and the Board concurred to meet at that time. The Board also concurred to hold a community meeting separate from LID 19 in April, with a date to be determined.

Ms. Carter discussed the communication items on the list of recommended projects, and Director Groves volunteered to serve as the communications liaison and work with MLG on such items.

OPERATION OF DISTRICT FACILITIES

Mr. Perry presented the operator's report, a copy of which is attached, and reviewed repairs and maintenance performed since the last Board meeting.

MOWING AND WETLANDS MAINTENANCE REPORT

Mr. Koehl stated that the next mowing will occur once the ground is dry.

U.S. ARMY CORPS OF ENGINEERS PERMIT COMPLIANCE

CONTRACT FOR WETLANDS MAINTENANCE

Mr. Edwards presented a proposal from Yellowstone, a copy of which is attached, in the annual amount of \$24,960 and a proposal from Apache Ecological Service, Inc. ("Apache"), a copy of which is attached, in the annual amount of \$14,700, for ongoing wetlands maintenance. Mr. Edwards noted that the cost difference was primarily due to Yellowstone's increased site visits for trash removal. After review and discussion, Director Yonish moved to approve the proposal from Apache in the amount of \$14,700, authorize the execution of a Service Agreement with Apache, pending receipt of a Form 1295, and direct that the Service Agreement be filed appropriately and retained in the District's official records. Director Groves seconded the motion, which passed unanimously.

PROPOSALS FOR ENCLAVE LAKE WETLANDS PLANTINGS

Mr. Edwards presented a proposal from Apache, a copy of which is attached, to install the Enclave Lake Wetlands Plantings in the amount of \$19,477.50 and fencing to deter nutria in the amount of \$5,400. After review and discussion, Director Yonish moved to approve the proposal from Apache in the total amount of \$24,877.50, and authorize the execution of a construction contract with Apache, pending receipt of a 1295 Form and the appropriate Certificate of Insurance. Director Sankholkar seconded the motion, which passed by unanimous vote.

FORT BEND COUNTY FLOOD MANAGEMENT ASSOCIATION AND PERIMETER LEVEE MATTERS

Director Yonish updated the Board regarding the most recent FBFMA meeting, noting that Fort Bend County Levee Improvement District No. 2 resigned as a member and that Ken Beckman of Sienna Plantation Levee Improvement District is the new President of the FBFMA. Director Yonish stated that Fort Bend County has urged levee improvement districts to re-consider joining the FBFMA. He stated that the next meeting will be March 9, 2018, and that Fort Bend County is hosting a flood fighting tabletop exercise on April 6, 2018.

ENGINEER'S REPORT

Mr. Hablinski presented the engineer's report, a copy of which is attached.

Mr. Hablinski presented and recommended approval of Pay Estimate No. 5 in the amount of \$142,010.83, \$114,529.84 of which is the District's share, to Triple B Services, LLP, for the clearing, detention, and mass grading at Clements Crossing (Howard Tract), as well as a request for an 11-day extension of time due to wet weather.

Mr. Hablinski presented and recommended approval of Pay Estimate No. 2 in the amount of \$35,982.22 to Third Coast Services, LLC, for the construction of the signal at Cabrera Drive and University Boulevard.

Mr. Hablinski reviewed the draft cost summary, a copy of which is attached, for the proposed bond application in the amount of \$13,915,000.

Mr. Hablinski stated that he updated the District's Emergency Action Plan with the new directors' information and that more substantive updates will be made later this year.

After review and discussion and based on the engineer's recommendation, Director Yonish moved to approve the engineer's report, the aforementioned pay estimates, the extension of time, and updated Emergency Action Plan. Director Sankholkar seconded the motion, which passed unanimously.

LANDSCAPE ARCHITECT'S REPORT

Mr. Schnure presented the landscape architect's report, a copy of which is attached.

Mr. Schnure presented and recommended approval of Pay Estimate No. 14 in the amount of \$3,139.56 to DL Meacham, LP, for the construction of North Wetland Park.

Mr. Schnure presented and recommended approval of Pay Estimate No. 10 and Final in the amount of \$61,366.55 to Houston Landscapes Unlimited, Inc., for the construction of landscaping, irrigation, and sitework to serve Avalon at Riverstone Section 20 and 24B. He said that he will present the Certificate of Completion following final acceptance of the gates.

After review and discussion and based on the landscape architect's recommendation, Director Groves moved to i) approve the landscape architect's report and ii) approve the aforementioned pay estimates. Director Yonish seconded the motion, which passed unanimously.

DEVELOPER'S REPORT

Ms. Tang presented a report, a copy of which is attached, on the status of development in Riverstone.

ANNEXATION MATTERS

ORDER ADDING LAND

Ms. Carter reported that the City of Missouri City approved the annexation of 97.84 acres of land into the District and into Fort Bend County Municipal Utility District No. 149. Mr. Skinner stated that homes on the annexed tract will be a continuation of TM's current product located in Avalon at Riverstone.

The Board considered adopting an Order Adding Land (the "Order"), adding the 97.84 acres of land into the District. After review and discussion, Director Yonish moved to adopt the Order and direct that the Order be filed appropriately and retained in the District's official records. Director Groves seconded the motion, which passed unanimously.

WAIVER OF SPECIAL APPRAISAL

The Board considered accepting a Waiver of Special Appraisal for the benefit of the District from TM (the "Waiver"). Following review and discussion, Director Yonish moved to accept the Waiver and direct that the Waiver be filed appropriately and retained in the District's official records. Director Groves seconded the motion, which passed by unanimous vote.

AMENDED AND RESTATED INFORMATION FORM

The Board considered approving an Amended and Restated Information Form, reflecting the annexation of land into the District. Following review and discussion, Director Yonish moved to approve the Amended and Restated Information Form and direct that the document be filed appropriately and retained in the District's official records. Director Groves seconded the motion, which passed by unanimous vote.

STORMWATER QUALITY MANAGEMENT PLAN

Mr. Beyer discussed the history of the District's municipal small separate storm sewer system ("MS4") permit and presented a draft Year 4 Annual Report due to the TCEQ by March 31, 2018, along with a list of the year 5 goals in accordance with the MS4 Permit, an educational flyer to be mailed to residents, and the chapter on public education, outreach, and involvement, copies of which are attached. Following review and discussion, Director Yonish moved to i) approve the Year 4 Annual Report and authorize filing of the same with the TCEQ and ii) authorize mailing the flyer to residents with their water bills. Director Sankholkar seconded the motion, which passed unanimously.

CONVENE IN EXECUTIVE SESSION PURSUANT TO SECTION 551.072, TEXAS GOVERNMENT CODE, TO CONSULT WITH ATTORNEY ABOUT PENDING OR CONTEMPLATED LITIGATION

The Board convened in Executive Session, and Director Yonish announced the date and time to be 5:23 p.m. on February 27, 2018.

RECONVENE IN OPEN SESSION

The Board reconvened in regular session, and Director Yonish announced the date and time to be 5:37 p.m. on February 27, 2018. No Board action was taken.

There being no further business to come before the Board, the Board concurred to adjourn the meeting.




Secretary, Board of Directors

LIST OF ATTACHMENTS TO MINUTES

Minutes
Page

tax assessor/collector’s report.....1
bookkeeper’s report1
list of recommended projects2
operator’s report3
proposal from Yellowstone.....3
proposal from Apache for wetlands maintenance.....3
proposal from Apache to install the Enclave Lake Wetlands Plantings4
engineer’s report4
draft cost summary4
landscape architect’s report.....4
developer’s report.....5
MS4 Annual Report, Year 5 Goals, Flyer, Public Education Summary.....6

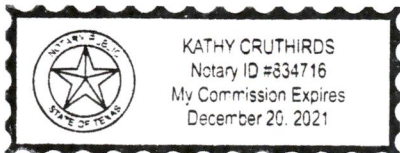
FORT BEND LEVEE IMPROVEMENT DISTRICT #15
STATE OF TEXAS
COUNTY OF FORT BEND

ESTHER BUENTELLO FLORES, BEING DULY SWORN, SAYS SHE IS THE TAX ASSESSOR COLLECTOR FOR THE ABOVE NAMED DISTRICT AND THAT THE FOREGOING CONTAINS A TRUE AND CORRECT REPORT ACCOUNTING FOR ALL THE TAXES COLLECTED FOR SAID DISTRICT DURING THE MONTH HEREIN STATED.



ESTHER BUENTELLO FLORES, RTA

SWORN TO AND SUBSCRIBED BEFORE ME, THIS 1ST, DAY OF FEBRUARY 2017.



KATHY CRUTHIRDS
NOTARY PUBLIC, STATE OF TEXAS
MY COMMISSION EXPIRES 12/20/2021

SUBMITTED TO DISTRICT'S LEGAL COUNSEL _____

**FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT # 15
MONTHLY TAX REPORT - ENDING: 01/31/2018**

**TAX REPORT
CONDENSED SUMMARY**

BASE TAX COLLECTIONS

Prior Years	656.11	
Current Year	6,959,785.64	
Total Tax Collected		6,960,441.75

OTHER INCOME

Penalty & Interest	114.53	
DTAF Penalty	85.12	
Overpayments	19,637.75	
Rendition Penalty	79.63	
Escrowed Funds	43,021.90	
Earned Interest	209.80	
Total Other Income		63,148.73

TOTAL INCOME: 7,023,590.48

Transfers to Bond Fund	5,700,000.00
Transfers to Road Bond Funds	1,788,000.00
Transfers to Operating Fund	1,856,000.00

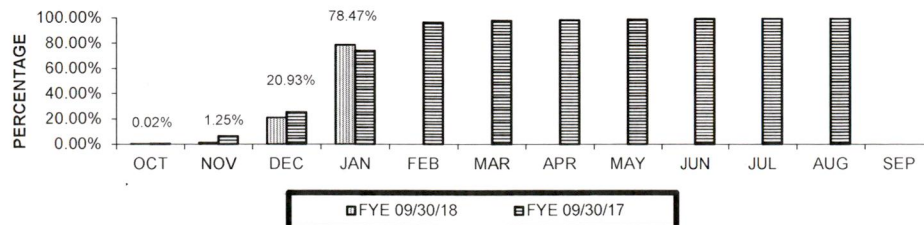
Disbursements Presented: 11 CHECK(S) 24,965.05

Current - Collection Rate: 78.47%

Last Year Collection Rate: 73.76%

Celebrating Over 30 Years of Service

COLLECTION COMPARISON



ESTHER BUENTELLO FLORES, R.T.A. - E-mail: ebflores@taxtech.net
 Telephone: 281.499.1223 Fax: 281.499.1244 www.taxtech.net
 TAX TECH, INCORPORATED
 12841 CAPRICORN STREET
 STAFFORD, TX 77477

FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT # 15 - ENDING: 01/31/2018

PRIOR YEARS TAXES

Receivable at 09/30/17	\$63,941.66	
Reserve for Uncollectibles	0.00	
Adjustments since 09/30/17	(5,829.69)	
Adjustments this month	0.00	
TOTAL PRIOR YEARS RECEIVABLE		\$58,111.97
Collected since 09/30/17	(10,110.69)	
Collected this month	(656.11)	
TOTAL COLLECTED SINCE 09/30/17		(10,766.80)
TOTAL RECEIVABLE - PRIOR YEARS		\$47,345.17

2017 TAXES

Receivable at 09/30/17	11,444,935.15	
Adjustments since 09/30/17	651,267.50	
Adjustments this month	0.00	
TOTAL 2017 RECEIVABLE		12,096,202.65
Collected since 09/30/17	(2,532,293.42)	
Collected this month	(6,959,785.64)	
TOTAL COLLECTED - 2017		(9,492,079.06)
TOTAL RECEIVABLE - 2017		2,604,123.59
TOTAL TAXES RECEIVABLE - ALL YEARS		<u>\$2,651,468.76</u>

FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT # 15 - ENDING: 01/31/2018

CASH BALANCE AT FISCAL YEAR BEGINNING

\$44,589.57

INCOME	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	TOTAL
BASE TAX COLLECTED	1,188.62	155,194.03	2,379,716.84	6,960,441.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,496,541.24
PENALTY & INTEREST	76.49	1,405.21	824.53	114.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,420.76
DTAF PENALTY	0.00	1,591.66	(187.47)	85.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489.31
EARNED INTEREST	2.58	1.96	24.56	209.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.90
OVERPAYMENTS	1,784.89	0.00	7,089.99	19,637.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,512.63
RENDITION PENALTY	0.00	0.00	22.29	79.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.92
ESCROWED FUNDS	0.00	0.00	0.00	43,021.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,021.90
RETURNED CHECK FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	3,052.58	158,192.86	2,387,490.74	7,023,590.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,572,326.66

9,572,326.66

EXPENSES	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	TOTAL
TAX A/C CONSULTANT	4,968.70	4,968.70	4,997.30	4,997.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,932.00
TRANSFER-ROAD 2017	0.00	70,000.00	0.00	1,787,626.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,626.96
TRANSFER-ROAD 2016	0.00	0.00	0.00	1,643.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643.11
TRANSFER-ROAD 2015	0.00	0.00	0.00	(304.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(304.01)
TRANSFER-ROAD 2014	0.00	0.00	0.00	(280.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(280.66)
TRANSFER-ROAD 2013	0.00	0.00	0.00	(685.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(685.40)
TRANSFER-ROAD 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER-BOND FUNDS	0.00	0.00	0.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700,000.00
TRANSFER M&O - 2017	0.00	70,363.12	0.00	1,855,715.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,926,078.47
TRANSFER M&O - 2016	777.28	0.00	0.00	1,071.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,848.51
TRANSFER M&O - 2015	0.00	0.00	0.00	(95.26)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.26)
TRANSFER M&O - 2014	0.00	0.00	0.00	(259.39)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(259.39)
TRANSFER M&O - 2013	0.00	0.00	0.00	(431.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(431.93)
TRANSFER M&O - 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER M&O - 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER M&O - 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER M&O - 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER M&O - 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR YEARS M&O	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVERPAYMENT REFUND	0.00	1,784.89	0.00	7,359.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,144.88
PRIOR FYE - O/P'S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAD ASSESSMENT	0.00	20,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,101.00
DEL TAX ATTY FEE	0.00	0.00	1,591.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,591.66
PRIOR FYE DTAF	1,200.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.66
LEGAL NOTICES	428.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.40
BANK CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BOND \$10,000 (10/2018)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESTIMATE OF VALUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CERIFICATE OF VALUE	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
CONTINUING DISCLOSURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENDITION PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CREDIT CARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LASER CHECK FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSTAGE	0.00	2,213.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,213.33
TOTAL	7,375.04	169,431.04	6,618.96	9,356,387.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,539,812.33
Monthly Balance:	40,267.11	29,028.93	2,409,900.71	77,103.90	77,103.90	77,103.90	77,103.90	77,103.90	77,103.90	77,103.90	77,103.90	77,103.90	

(9,539,812.33)

CASH BALANCE AT MONTH END:

POTENTIAL LITIGATION REFUNDS: 2013-2016 \$11,348

\$77,103.90

DISBURSEMENTS AT:

FEBRUARY 26, 2018

1626	RODNEY & TIFFANY WINKLER	2017 O/P#4122000010050907 IMPS REDUCED	\$ 934.12
1627	SM & RINABEN DESAI	2017 O/P#1286610030150907 TRANSPOSED NUMBERS	\$ 33.00
1628	RODNEY & PAMELA HARNDEN	2017 O/P#7211030020030907 OVER 65 EXEMPTION	\$ 172.50
1629	CORDERO RODRIGO GOMEZ & OLGA	2017 O/P#1286080010160907 PAID MARCH 18 P&I	\$ 289.41
1630	MOHAMMAD & LUBNA SIDDIQUI	2017 O/P#2749000010020907 IMPS REDUCED	\$ 848.08
1631	YANG SHAWN XIANGDONG & WENSHENG ZHU	2017 O/P#3799000020090907 IMPS REDUCED	\$ 329.13
1632	CORELOGIC	2017 O/P#1286010030040907 PREV PD BY H/O \$ 4,942.19 2017 O/P#1286040010260907 PREV PD BY SUN WEST MORTGAGE \$ 3,654.47 2017 O/P#1286100030040907 OVER 65 EXEMPTION \$ 172.50 2017 O/P#6765000040100907 PREV PD BY HUI CHEN \$ 3,285.57	\$ 12,054.73
1633	MERITAGE HOMES OF TEXAS LLC	2017 O/P#6471030010030907 PREV PD BY CAREFREE TTL \$ 210.45 2017 O/P#6471040010070907 PREV PD BY CAREFREE TTL \$ 379.50 2017 O/P#6471040020120907 PREV PD BY CAREFREE TTL \$ 379.50 2017 O/P#4130110010010907 PREV PD BY CAREFREE TTL \$ 274.34 2017 O/P#4130010020130907 PREV PD BY CAREFREE TTL \$ 274.34	\$ 1,518.13
1634	YANG HANK	2017 O/P#1286150010090907 IMPS REDUCED	\$ 188.65
1635	NG WENDY	2017 O/P#1286050010390907 REFUND 2018 ESCROW PYMT PER H/O	\$ 3,000.00
1636	TAX TECH, INCORPORATED	\$4,997.30 FEB 2018 TAX ASSESSOR FEE (2017: 4,543 ITEMS X \$1.10) \$ 600.00 CONTINUING DISCLOSURE AGREEMENT	\$ 5,597.30

TOTAL DISBURSEMENTS

\$ (24,965.05)

CHECKING ACCOUNT BALANCE: (WELLS FARGO BANK ACCOUNT)

\$52,138.85

FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT # 15 - ENDING: 01/31/2018

HISTORICAL INFORMATION

TAXABLE VALUE INFORMATION				TAX RATE INFORMATION					
Tax Year	Original Certified Value	Adjustments to Certified Value	Adjusted Assessed Value	Special Notes	Road Debt Service Tax Rate	Interest & Sinking Tax Rate	Maintenance & Operations Tax Rate	Total Tax Rate	Tax Year
2017	1,658,686,335	94,386,599	1,753,072,934		0.13500	0.41500	0.140	0.690	2017
2016	1,359,343,954	105,537,177	1,464,881,131		0.08000	0.56000	0.090	0.730	2016
2015	1,028,500,379	73,697,109	1,102,197,488		0.22339	0.45661	0.070	0.750	2015
2014	616,068,791	72,126,826	688,195,617		0.24885	0.32115	0.230	0.800	2014
2013	435,783,326	21,586,107	457,369,433		0.23803	0.41197	0.150	0.800	2013
2012	325,375,912	19,060,393	344,436,305		0.15000	0.500	0.150	0.800	2012
2011	304,838,434	6,214,237	311,052,671		0.000	0.650	0.150	0.800	2011
2010	243,164,582	34,326,922	277,491,504		0.000	0.694	0.106	0.800	2010
2009	222,074,900	15,267,350	237,342,250		0.000	0.600	0.100	0.700	2009
2008	178,341,096	(22,000)	178,319,096		0.000	0.600	0.100	0.700	2008
2007	118,371,430	13,880,240	132,251,670		0.000	0.430	0.270	0.700	2007
2006	45,785,110	30,008,756	75,793,866		0.000	0.000	0.700	0.700	2006
2005	8,382,790	612,500	8,995,290		0.000	0.000	0.700	0.700	2005
2004	1,927,010	0	1,927,010		0.000	0.000	0.600	0.600	2004

TAXABLE LEVY INFORMATION				BASE TAX RECEIVABLES					
Tax Year	Total Original Levy	Total Adjustments to Levy	Total Adjusted Levy	Total Base Tax Collected	Balance	Reserve for Uncollectible	Total Base Tax Receivable	Total Percent Collected	Tax Year
2017	11,444,935.15	651,267.50	12,096,202.65	(9,492,079.06)	2,604,123.59	0.00	2,604,123.59	78.47%	2017
2016	9,923,210.08	770,421.42	10,693,631.50	(10,678,074.90)	15,556.60	0.00	15,556.60	99.85%	2016
2015	7,713,753.34	552,728.40	8,266,481.74	(8,251,022.60)	15,459.14	0.00	15,459.14	99.81%	2015
2014	4,928,550.34	577,014.60	5,505,564.94	(5,499,190.95)	6,373.99	0.00	6,373.99	99.88%	2014
2013	3,486,266.61	172,688.86	3,658,955.47	(3,653,835.15)	5,120.32	0.00	5,120.32	99.86%	2013
2012	2,603,007.31	152,483.15	2,755,490.46	(2,750,655.34)	4,835.12	0.00	4,835.12	99.82%	2012
2011	2,438,707.47	49,713.90	2,488,421.37	(2,488,421.37)	0.00	0.00	0.00	100.00%	2011
2010	1,945,316.66	274,615.38	2,219,932.04	(2,219,932.04)	0.00	0.00	0.00	100.00%	2010
2009	1,554,524.30	106,871.45	1,661,395.75	(1,661,395.75)	0.00	0.00	0.00	100.00%	2009
2008	1,248,387.67	(154.00)	1,248,233.67	(1,248,233.67)	0.00	0.00	0.00	100.00%	2008
2007	828,600.01	97,161.68	925,761.69	(925,761.69)	0.00	0.00	0.00	100.00%	2007
2006	320,495.77	210,061.29	530,557.06	(530,557.06)	0.00	0.00	0.00	100.00%	2006
2005	58,679.53	4,287.50	62,967.03	(62,967.03)	0.00	0.00	0.00	100.00%	2005
2004	11,562.06	0.00	11,562.06	(11,562.06)	0.00	0.00	0.00	100.00%	2004
				2,651,468.76		0.00	2,651,468.76	(ALL YEARS)	

MAINTENANCE TAX LEVY				M & O RECEIVABLES						
Tax Year	Total M & O Levy	Total Adjustments to M & O Levy	Total M & O Levy	M & O Collected	Balance	Tax Administration Budget	Reserve for M & O Uncollectible	Total M & O Receivable	Total Percent Collected	Tax Year
2017	2,322,160.76	132,141.23	2,454,301.99	(1,925,929.08)	528,372.90	0.00	0.00	528,372.90	78.47%	2017
2016	1,223,409.46	94,983.46	1,318,392.92	(1,316,474.99)	1,917.94	0.00	0.00	1,917.94	99.85%	2016
2015	719,950.31	51,587.98	771,538.30	(770,095.44)	1,442.85	0.00	0.00	1,442.85	99.81%	2015
2014	1,416,958.22	165,891.70	1,582,849.92	(1,581,017.40)	1,832.52	0.00	0.00	1,832.52	99.88%	2014
2013	653,674.99	32,379.16	686,054.15	(685,094.09)	960.06	0.00	0.00	960.06	99.86%	2013
2012	488,063.87	28,590.59	516,654.46	(515,747.88)	906.59	0.00	0.00	906.59	99.82%	2012
2011	457,257.65	9,321.36	466,579.01	(466,579.01)	0.00	0.00	0.00	0.00	100.00%	2011
2010	257,754.46	36,386.54	294,141.00	(294,141.00)	0.00	0.00	0.00	0.00	100.00%	2010
2009	222,074.90	15,267.35	237,342.25	(237,342.25)	0.00	0.00	0.00	0.00	100.00%	2009
2008	178,341.10	(22.00)	178,319.10	(178,319.10)	0.00	0.00	0.00	0.00	100.00%	2008
2007	319,602.86	37,476.65	357,079.51	(357,079.51)	0.00	0.00	0.00	0.00	100.00%	2007
2006	320,495.77	210,061.29	530,557.06	(519,557.06)	11,000.00	(11,000.00)	0.00	0.00	100.00%	2006
2005	58,679.53	4,287.50	62,967.03	(62,967.03)	0.00	0.00	0.00	0.00	100.00%	2005
2004	11,562.06	0.00	11,562.06	(11,562.06)	0.00	0.00	0.00	0.00	100.00%	2004
				546,432.86		(11,000.00)	0.00	535,432.86	(ALL YEARS)	

ROAD DEBT SERVICE TAX LEVY				ROAD D/S RECEIVABLES					
Tax Year	Total ROAD D/S LEVY	Total Adjustments to ROAD D/S LEVY	Total ROAD D/S Levy	ROAD D/S Collected	Balance	Reserve for ROAD D/S Uncollectible	Total ROAD D/S Receivable	Total Percent Collected	Tax Year
2017	2,239,226.44	127,421.90	2,366,648.34	(1,857,145.90)	509,502.44	0.00	509,502.44	78.47%	2017
2016	1,087,475.08	84,429.74	1,171,904.82	(1,170,199.99)	1,704.83	0.00	1,704.83	99.85%	2016
2015	2,297,567.14	164,632.00	2,462,199.14	(2,457,594.58)	4,604.56	0.00	4,604.56	99.81%	2015
2014	1,533,087.19	179,487.60	1,712,574.79	(1,710,592.08)	1,982.71	0.00	1,982.71	99.88%	2014
2013	1,037,295.05	51,381.41	1,088,676.46	(1,087,152.98)	1,523.49	0.00	1,523.49	99.86%	2013
2012	488,063.87	28,590.59	516,654.46	(515,747.88)	906.59	0.00	906.59	99.82%	2012
				520,224.61		0.00	520,224.61	(ALL YEARS)	

FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 15
SUMMARY OF CASH TRANSACTIONS
FOR THE PERIOD JANUARY 1, 2018 THROUGH FEBRUARY 27, 2018

(Unaudited)

		GENERAL FUND =====	CAPITAL PROJECTS FUND =====	DEBT SERVICE FUND - LEVEE =====	DEBT SERVICE FUND - ROAD =====
BALANCE	1-Jan-2018	\$18,436.71	\$0.00	\$0.00	\$0.00
RECEIPTS		1,890,718.42	0.00	5,700,000.00	1,788,000.00
DISBURSEMENTS		(88,240.84)	(178,718.70)	(750.00)	(500.00)
INVESTMENT PROCEEDS		275,000.00	178,718.70	750.00	500.00
INVESTMENT PURCHASES		(2,035,968.70)	0.00	(5,700,000.00)	(1,788,000.00)
TRANSFERS		0.00	0.00	0.00	0.00
BALANCE	31-Jan-2018	\$59,945.59	\$0.00	\$0.00	\$0.00
CURRENT MONTHS ACTIVITY:					
RECEIPTS		2,500.00	0.00	0.00	0.00
DISBURSEMENTS		(105,246.28)	(40,697.67)	(230.00)	0.00
INVESTMENT PROCEEDS		0.00	0.00	0.00	0.00
INVESTMENT PURCHASES		0.00	0.00	0.00	0.00
TRANSFERS		0.00	0.00	0.00	0.00
CURRENT CASH BALANCE		(42,800.69)	(40,697.67)	(230.00)	0.00
CURRENT INVESTMENTS		3,224,011.38	2,142,480.35	13,396,638.81	3,002,205.05
CASH BALANCES	27-Feb-2018	\$3,181,210.69	\$2,101,782.68	\$13,396,408.81	\$3,002,205.05
OPERATING RESERVE (1 YR EXPENSES)		\$1,461,936.00			
ADVANCE FROM MERITAGE - ANNEX		\$0.00			
AVAILABLE GENERAL FUNDS		\$1,719,274.69			
SERIES 2013 ROADS: HOLD FOR SIGNAL @ CABRERA PROJECT			\$37,333.02		
SERIES 2014 ROADS			\$141,571.72		
SERIES 2015A LEVEE:			\$459,032.86		
SERIES 2015 ROADS: ALLOCATED TO CABRERA RD CONSTR PROJECT			\$182,612.68		
SERIES 2017 LEVEE			\$474,752.44		
SERIES 2017 PARK			\$806,479.96		
DUE FUTURE LEVEE BONDS (ISSUE 14)		\$17,675.58			

AVANTA Services

5635 Northwest Central Drive, Suite 104E, Houston, Texas 77092

(713) 934.9110 (713) 934.9107 Fax (713) 934.9443 pelightbody@avantaserv.com

**FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 15
CASH TRANSACTIONS**

<u>Vendor/Customer</u>	<u>Document</u>		<u>Description</u>	<u>Receipts</u>	<u>Disbursements</u>
	<u>Number</u>	<u>Date</u>			

FOR THE ONE MONTH ENDED JANUARY 31, 2018

GENERAL FUND

4 BUILDER PERMITS	R013	01/16/18	4 BUILDER PERMITS	400.00	-
CAVALLO ENERGY TEXAS LLC	1124	01/19/18	6019 1/2 NOWLANDS RUN 12/11/17		3,068.17
GROVES, DARRELL W.	1188	01/23/18	PAYROLL - 12/19/17	-	144.94
SANKHOLKAR, ROHIT	1189	01/23/18	PAYROLL - 12/19/17 & 1/9/18	-	287.82
YONISH, FRANK A.	1190	01/23/18	PAYROLL - 12/19/17 & 1/9/18	-	324.57
PAMELA M. LOGSDON CPA	1191	01/23/18	SERVICES - JUNE 2017	-	1,962.25
ASSOCIATION OF WATER BOARD	1192	01/23/18	WINTER CONF-SANKHOLKAR	-	445.00
BERG-OLIVER ASSOCIATES, INC.	1193	01/23/18	ENVIRO SERVICE- PROPOSED	-	960.25
YELLOWSTONE LANDSCAPE	1194	01/23/18	WETLANDS- DEC 2017	-	2,400.00
COSTELLO, INC.	1195	01/23/18	SERVICES THRU 12/31/2017	-	23,601.11
CYPRESS CONCEPTS	1196	01/23/18	STREET CLEANING - JAN 2018	-	3,612.00
LLOYD GOSSELINK ROCHELLE TOWNS	1197	01/23/18	SERVICES- NOV & DEC 2017	-	144.00
LEVEE MANAGEMENT SERVICES LLC	1198	01/23/18	SERVICES - JAN 2018	-	13,655.00
MCGRATH & CO PLLC	1199	01/23/18	INTERIM AUDIT THRU 09/30/2017	-	12,500.00
THE MULLER LAW GROUP, PLLC	1200	01/23/18	SERVICES THRU 01/12/2018	-	13,162.50
OFF CINCO	1201	01/23/18	WEBSITE - DEC 2017	-	385.00
STORM WATER SOLUTIONS	1202	01/23/18	RIVERSTONE SWMP- 4TH QTR	-	8,359.18
TCEQ	1203	01/23/18	STORM WATER PERMIT FY 18	-	100.00
BANK ACCT MAINT FEE	J055	01/16/18	BANK ACCT MAINT FEE	-	12.60
INSURANCE REFUND	R014	01/24/18	INSURANCE REFUND	45.00	-
SWMP REIMB- LID 19	R015	01/24/18	SWMP REIMB- LID 19	1,044.90	-
BYLER ANNEXATION DEPOSIT	R016	01/24/18	BYLER ANNEXATION DEPOSIT	25,000.00	-
CAVALLO ENERGY TEXAS LLC	1164	01/25/18	6019 1/2 NOWLANDS RUN	-	3,116.45
SWMP REIM- MUD 128	R017	01/26/18	SWMP REIM- MUD 128	2,089.80	-
SWMP REIM- MUD 149	R018	01/29/18	SWMP REIM- MUD 149	2,089.80	-
SWMP REIM- MUD 129	R019	01/30/18	SWMP REIM- MUD 129	4,037.93	-
INTEREST COMPASS CK .15%	J053	01/31/18	INTEREST COMPASS CK .15%	10.99	-
TRF FROM TAX TO GOF	R020	01/31/18	TRF FROM TAX TO GOF	1,856,000.00	-
GENERAL FUND TOTALS				<u>\$1,890,718.42</u>	<u>\$88,240.84</u>

CAPITAL PROJECTS FUND

PAMELA M. LOGSDON CPA	1205	01/23/18	CPF- BOND SALE- JUNE 2017	-	115.00
COSTELLO, INC.	1206	01/23/18	CPF- SW PUMP ST THRU 12/31/17	-	116.12
THE MULLER LAW GROUP, PLLC	1207	01/23/18	CPF-CONSTR THRU 01/12/2018	-	1,556.25
THIRD COAST SERVICES LLC	1209	01/23/18	CPF-SER13RD-CABRERA SIGNAL #1	-	176,931.33
CAPITAL PROJECTS FUND TOTALS				<u>\$0.00</u>	<u>\$178,718.70</u>

DEBT SERVICE FUND - LEVEE IMPROVEMENTS

THE BANK OF NEW YORK MELLON	1204	01/23/18	DSF-PAY AGENT FEE- SER 17	-	750.00
TRF FROM TAX TO DSF LEVEE	J061	01/31/18	TRF FROM TAX TO DSF LEVEE	5,700,000.00	-
DEBT SERVICE FUND TOTALS				<u>\$5,700,000.00</u>	<u>\$750.00</u>

DEBT SERVICE FUND - ROAD IMPROVEMENTS

THE BANK OF NEW YORK MELLON	1204	01/23/18	DSF-PAY AGENT FEE- SER 13	-	500.00
TRF FROM TAX TO DSF ROAD	J062	01/31/18	TRF FROM TAX TO DSF ROAD	1,788,000.00	-
DEBT SERVICE FUND TOTALS				<u>\$1,788,000.00</u>	<u>\$500.00</u>

**FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 15
CASH TRANSACTIONS**

Vendor/Customer	Document Number	Date	Description	Receipts	Disbursements
FOR THE PERIOD ENDED FEBRUARY 27, 2018					
GENERAL FUND					
20 BUILDER PERMITS	R021	02/16/18	20 BUILDER PERMITS	2,000.00	-
5 BUILDER PERMITS	R022	02/16/18	5 BUILDER PERMITS	500.00	-
GROVES, DARRELL W.	1210	02/27/18	PAYROLL - 01/23/18	-	152.69
SANKHOLKAR, ROHIT	1211	02/27/18	PAYROLL - 01/23, 01/26-01/27	-	1,633.97
YONISH, FRANK A.	1212	02/27/18	PAYROLL - 01/23, 02/09, 02/20	-	463.53
PAMELA M. LOGSDON CPA	1213	02/27/18	SERVICES - JULY & AUG 2017	-	4,162.11
BERG-OLIVER ASSOCIATES, INC.	1214	02/27/18	NUTRIA REMOVAL - PONDS	-	2,880.75
CAVALLO ENERGY TEXAS LLC	1215	02/27/18	6019 1/2 NOWLANDS RUN	-	3,044.18
COSTELLO, INC.	1216	02/27/18	SERVICES THRU 01/31/2018	-	15,679.12
FORT BEND CO. LID NO. 19	1217	02/27/18	JTPS- 4TH QTR 2017	-	11,242.40
FT BEND CENTRAL APPRAISAL DIST	1218	02/27/18	OWNERSHIP CERT. FBLID 15	-	40.00
Ft BEND FLOOD MANAGEMENT ASSOC	1219	02/27/18	MEMBERSHIP FEE FOR 2018	-	8,000.00
LEVEE MANAGEMENT SERVICES LLC	1220	02/27/18	SERVICES - FEB 2018	-	10,632.82
MCGRATH & CO PLLC	1221	02/27/18	AUDIT FINAL BILLING Y/E 2017	-	1,000.00
MERITAGE HOMES CORP.	1222	02/27/18	REFUND- BALANCE ANNEX	-	4,080.03
THE MULLER LAW GROUP, PLLC	1223	02/27/18	SERVICES THRU 02/16/2018	-	20,957.15
OFF CINCO	1224	02/27/18	WEBSITE - JAN 2018	-	385.00
STEWART TITLE	1225	02/27/18	OWNERSHIP & LIEN REPORT	-	200.00
TCEQ	1226	02/27/18	CERTIFIED COPIES-ANNEX	-	5.00
YELLOWSTONE LANDSCAPE	1227	02/27/18	SERVICES - JAN 2018	-	19,576.00
GROVES, DARRELL W.	1235	02/27/18	PAYROLL - 1/26-28 CONF, 2/9/18, 2/14/18	-	1,111.53
GENERAL FUND TOTALS				\$2,500.00	\$105,246.28
CAPITAL PROJECTS FUND					
PAMELA M. LOGSDON CPA	1229	02/27/18	CPF- SER 17 PK- BOND SALE	-	661.25
COSTELLO, INC.	1230	02/27/18	CPF- SW PUMP ST THRU 1/31/15	-	103.20
THE MULLER LAW GROUP, PLLC	1231	02/27/18	CPF-CONSTRUCTION THRU 2/12/18	-	2,856.00
TBG PARTNERS	1232	02/27/18	CPF- SER 17 PK- BOND APP	-	995.00
TCEQ	1233	02/27/18	CPF- SER 15-SF APP FEE	-	100.00
THIRD COAST SERVICES LLC	1234	02/27/18	CPF-SER13RD-CABRERA SIGNAL EST # 2	-	35,982.22
CAPITAL PROJECTS FUND TOTALS				\$0.00	\$40,697.67
DEBT SERVICE FUND - LEVEE IMPROVEMENTS					
PAMELA M. LOGSDON CPA	1228	02/27/18	DSF- SER 17 REFUNDING	-	230.00
DEBT SERVICE FUND TOTALS				\$0.00	\$230.00
DEBT SERVICE FUND - ROAD IMPROVEMENTS					
DEBT SERVICE FUND TOTALS				\$0.00	\$0.00

FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 15

February 27, 2018

(Unaudited)

SUMMARY OF INVESTMENTS

BANK	ACCT #	RATE	PURCHASE DATE	MATURITY DATE	AMOUNT
GENERAL FUND					
MAX INVESTMENT PERIOD -- 12 MONTHS --					
TEXSTAR	26713-1111-0	1.2900%			\$ 2,876,443.40
COMPASS BANK MMA	6729776570	0.2500%			\$ 347,567.98
TOTAL GENERAL FUND INVESTMENTS					<u>\$3,224,011.38</u>
CAPITAL PROJECTS FUND					
MAX INVESTMENT PERIOD -- 12 MONTHS --					
TEXSTAR - SER 2013 ROADS	26713-1195-0	1.2900%			\$ 73,315.24
TEXSTAR - SER 2014 ROADS	26713-1196-0	1.2900%			\$ 141,571.72
TEXSTAR - SER 2015 LEVEE	26713-1197-0	1.2900%			\$ 461,988.86
TEXSTAR - SER 2015 ROADS	26713-1198-0	1.2900%			\$ 182,612.68
TEXSTAR - SER 2017 LEVEE	26713-1200-0	1.2900%			\$ 474,855.64
TEXSTAR - SER 2017 PARKS	26713-2017-0	1.2900%			\$ 808,136.21
TOTAL CAPITAL PROJECTS FUND INVESTMENTS					<u>\$2,142,480.35</u>
DEBT SERVICE FUND					
MAX INVESTMENT PERIOD -- 12 MONTHS --					
TEXSTAR - LEVEE IMPROV	26713-1023-0	1.2900%			\$ 11,591,716.03
COMPASS BANK MMA	2530962930	0.3500%			\$ 1,069,190.90
CENTRAL BANK CD - LEVEE	66000083	1.2500%	25-Aug-17	26-Aug-18	\$ 246,840.19
INDEPENDENT BANK CD - LEV.	530548	0.9000%	27-Aug-17	27-Aug-18	\$ 247,660.85
PLAINS STATE BK CD - LEVEE	4127500	1.2000%	27-Aug-17	27-Aug-18	\$ 241,230.84
TOTAL DEBT SERVICE - LEVEE					<u>\$ 13,396,638.81</u>
TEXSTAR - ROAD IMPROV.	26713-1025-0	1.2900%			\$ 3,002,205.05
TOTAL DEBT SERVICE - ROADS					<u>\$ 3,002,205.05</u>
TOTAL DEBT SERVICE FUND INVESTMENTS					<u>\$ 16,398,843.86</u>

BONDS SOLD:

SERIES 2010	\$3,975,000	Net effective rate: 5.099642%	Sale 06/28/10	Funded 07/27/10	
SERIES 2012	\$7,990,000	Net effective rate: 4.478232%	Sale 02/27/12	Funded 03/27/12	
SERIES 2013	\$6,000,000	Net effective rate: 3.910418%	Sale 02/25/13	Funded 03/28/13	
SERIES 2013	\$6,505,000	Net effective rate: 4.699884%	Sale 07/11/13	Funded 08/15/13	- Refunding bonds
SERIES 2013A	\$11,200,000	Net effective rate: 4.811694%	Sale 07/30/13	Funded 08/27/13	(Road Bonds)
SERIES 2014	\$7,625,000	Net effective rate: 3.408636%	Sale 08/25/14	Funded 09/23/14	(Road Bonds)
SERIES 2015	\$3,975,000	Net effective rate: 3.715374%	Sale 06/22/15	Funded 07/28/15	(Road Bonds)
SERIES 2015A	\$20,250,000	Net effective rate: 3.3907940%	Sale 09/29/15	Funded 10/27/15	
SERIES 2015	\$5,360,000	Net effective rate: 3.285542%	Sale 10/14/15	Funded 11/12/15	- Refunding bonds
SERIES 2016	\$4,250,000	Net effective rate: 2.911738%	Sale 08/16/16	Funded 09/14/15	- Refunding bonds (Road)
SERIES 2017	\$17,770,000	Net effective rate: 3.519298%	Sale 01/23/17	Funded 02/28/17	
SERIES 2017	\$11,750,000	Net effective rate: 1.407424%	Sale 07/26/17	Funded 07/27/17	- Park Bonds
SERIES 2017	\$3,715,000	Net effective rate: 3.478967%	Sale 07/24/17	Funded 08/24/17	- Refunding bonds

PUBLIC FUNDS INVESTMENT ACT TRAINING REQUIREMENT

ACCOUNTANT - PAMELA LOGSDON

COMPLETED - MAY 2017

SCHEDULE OF DEBT SERVICE PAYMENTS

	DUE DATE	-----SEMI-ANNUAL-----			ANNUAL AMOUNT DUE
		PRINCIPAL	INTEREST	TOTAL	
FY 2018	1-Mar-2018		1,661,681.88	1,661,681.88	
FY 2018	1-Sep-2018	5,820,000.00	1,627,322.50	7,447,322.50	<u>\$9,109,004.38</u>
FY 2019	1-Mar-2019		1,581,047.51	1,581,047.51	
FY 2019	1-Sep-2019	5,885,000.00	1,581,047.51	7,466,047.51	<u>\$9,047,095.02</u>

FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 15
GENERAL FUND
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE FOUR MONTHS ENDED JANUARY 31, 2018

	--Current Period-- Actual	Year-to-Date			Annual Budget
		Actual	Budget	Variance	
REVENUES					
PROPERTY TAX REVENUE	1,856,000.00	1,927,140.40	1,700,000.00	227,140.40	2,395,000.00
INTEREST ON INVESTMENTS	1,345.21	5,179.49	5,000.00	179.49	15,000.00
DEVELOPER PERMIT FEES	400.00	5,200.00	4,000.00	1,200.00	12,000.00
MISC REVENUES	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	1,857,745.21	1,937,519.89	1,709,000.00	228,519.89	2,422,000.00
EXPENDITURES					
PROFESSIONAL FEES					
AUDITING FEES	1,000.00	13,500.00	13,500.00	0.00	13,500.00
LEGAL - GENERAL SERVICES	9,037.50	31,079.31	40,000.00	(8,920.69)	120,000.00
LEGAL - CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
LEGAL - PARK	0.00	0.00	0.00	0.00	0.00
LEGAL - OTHER	309.50	14,942.12	25,000.00	(10,057.88)	55,000.00
ENGINEERING FEES - GENERAL	2,388.66	9,278.09	26,664.00	(17,385.91)	80,000.00
ENGINEERING FEES - SPECIAL PROJECT	9,395.05	42,503.01	10,000.00	32,503.01	30,000.00
CONTRACTED SERVICES					
ACCOUNTANT FEES	0.00	0.00	8,000.00	(8,000.00)	24,000.00
OPERATOR FEES - ROUTINE	10,535.00	33,470.00	36,000.00	(2,530.00)	108,000.00
OPERATOR FEES - SPECIAL PROJECTS	0.00	0.00	11,000.00	(11,000.00)	25,000.00
REPAIRS, MAINTENANCE & PERMITS					
MAINT & REPAIRS- FACILITIES- ROUTINE	2,550.00	4,981.33	26,664.00	(21,682.67)	80,000.00
MAINT - YELLOWSTONE (MOW, TRIM, ETC)	19,576.00	75,290.40	82,600.00	(7,309.60)	247,805.00
WETLANDS MAINT - YELLOWSTONE	0.00	0.00	29,432.00	(29,432.00)	88,300.00
SPECIAL PROJECTS - YELLOWSTONE	0.00	0.00	40,000.00	(40,000.00)	50,000.00
MAINTENANCE - ROADS	3,612.00	14,448.00	14,500.00	(52.00)	43,500.00
MAINTENANCE - PARKS	0.00	109,004.75	109,004.00	0.75	436,019.00
MAINTENANCE - OTHER	0.00	6,307.00	30,000.00	(23,693.00)	30,000.00
MAINT & REPAIRS- SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
CORP. PERMIT COMPLIANCE	2,880.75	8,791.14	11,664.00	(2,872.86)	35,000.00
STORM WATER COMPLIANCE / PERMIT	0.00	1,044.90	1,094.00	(49.10)	4,375.00
EMERGENCY MEASURES PROGRAM	0.00	0.00	0.00	0.00	0.00
DEVELOPER PERMIT FEES	1,020.00	9,450.00	2,400.00	7,050.00	7,200.00
LEVEE INSPECTION/ RECERTIFICATION	0.00	0.00	0.00	0.00	2,000.00
PERMIT FEES	100.00	100.00	0.00	100.00	0.00
UTILITIES - ALCORN BAYOU PUMP ST	3,116.45	9,140.82	25,000.00	(15,859.18)	75,000.00
TELEPHONE - ALCORN BAYOU PUMP ST	0.00	0.00	332.00	(332.00)	1,000.00
JOINT PUMP STATION EXPENSES	11,242.40	11,242.40	22,096.75	(10,854.35)	88,387.00
ADMINISTRATIVE EXPENSES					
DIRECTOR FEES	1,200.00	4,500.00	4,000.00	500.00	12,000.00
PRINTING/OFFICE SUPPLIES	208.86	653.26	1,100.00	(446.74)	3,300.00
POSTAGE	0.00	0.00	0.00	0.00	0.00
INSURANCE	(45.00)	24,010.70	32,000.00	(7,989.30)	32,000.00
LEGAL NOTICES	0.00	0.00	0.00	0.00	0.00
TRAVEL AND EXPENSES	1,911.17	2,239.77	1,664.00	575.77	5,000.00
PUBLIC COMMUNICATIONS	385.00	1,540.00	1,664.00	(124.00)	5,000.00
MEETING EXPENSES	0.00	0.00	200.00	(200.00)	600.00
PAYROLL TAXES	91.81	344.30	300.00	44.30	900.00
BANK CHARGES	30.60	136.22	148.00	(11.78)	450.00
DUES	8,650.00	8,650.00	8,600.00	50.00	8,600.00
OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES FROM OPERATIONS	89,195.75	436,647.52	614,626.75	(177,979.23)	1,711,936.00

FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 15
GENERAL FUND
STATEMENT OF REVENUES AND EXPENDITURES
FOR THE FOUR MONTHS ENDED JANUARY 31, 2018

	-Current Period- Actual	Year-to-Date			Annual Budget
		Actual	Budget	Variance	
EXCESS REVENUES (EXP) FROM OPERATIONS	1,768,549.46	1,500,872.37	1,094,373.25	406,499.12	710,064.00
GOVT AGENCY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY - LAND	0.00	(1,471.72)	0.00	(1,471.72)	0.00
FUTURE REIMB - LEVEE BONDS	(3,445.41)	(12,800.57)	0.00	(12,800.57)	0.00
FUTURE REIMB - ROAD BONDS	0.00	0.00	0.00	0.00	0.00
FUTURE REIMB - PARK BONDS	0.00	0.00	0.00	0.00	0.00
FUTURE REIMB - PARK BONDS	0.00	0.00	0.00	0.00	0.00
TFR FROM CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.00
EXCESS REVENUES (EXPENDITURES)	<u>1,765,104.05</u>	<u>1,486,600.08</u>	<u>1,094,373.25</u>	<u>392,226.83</u>	<u>710,064.00</u>

**FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO 15
UTILITY BILLINGS
1/12/2018**

<u>SERVICE PROVIDER</u>	<u>BILLING START DATE</u>	<u>BILLING END DATE</u>	<u>CONSUMPTION KWH</u>	<u>INVOICE CHARGE</u>
<u>PUMP STATION AT 6811 1/2 THOMPSON FERRY RD, SUGARLAND TX 77449</u>				
CAVALLO ENERGY	10/10/17	11/08/17	5,760	\$2,956.20
CAVALLO ENERGY	11/08/17	12/11/17	7,200	\$3,068.17
CAVALLO ENERGY	12/11/17	01/12/18	7,920	\$3,116.45
FISCAL YEAR 2018 TOTALS			<u>20,880</u>	<u>\$9,140.82</u>

Fort Bend County Levee Improvement District No. 15

After Action Plan

Project Progress List

Project Number	Project Description	Estimated Cost	Estimated Completion		Status of Project	Approved by Board (Date)	Responsible Party
			Time				
1	Construction of outfall southeast corner of Prestwick and overflow path	\$385,000	180 days		Preliminary Design	12/19/2017	Costello
2	Construction of Snake Slough Pump Station (pro rated 60%)	\$2,135,000	550 days		Preliminary Design	12/19/2017	Costello
3	Construction of watershed interconnect between Snake Slough and Alcorn Bayou	TBD	TBD		Under development		Costello
4	Construction of 400,000 GPM Lost Creek Pump Station (pro rated 33.0%)	\$5,376,000	730 days		Under development	Coordination with other Districts authorized 12/19/2017	Costello
5	Construction of watershed interconnect between SBC and Alcorn Bayou (pro rated 50%)	\$313,000	180 days		Preliminary Planning		Costello
6	Construction of watershed interconnect between Snake Slough and SBC (prorated 33%)	\$344,000	270 days		Preliminary Planning		Costello
7	Construction of staff gauges at SBC pump station (pro rated 55%)	\$5,500	90 days		Under development	12/19/2017	LMS
8	Construction of staff gauges at Alcorn Pump Station	\$10,000	90 days		Under development	12/19/2017	LMS
9	Construction of staff gauges at Pecan Manor Outfall	\$10,000	90 days		Under development	12/19/2017	LMS
10	Remove pipe culverts at pipeline crossing east of Avalon	<\$5,000	30 days		Under development	12/19/2017	LMS
11	Construction of driveway from Levee to Alcorn Pump Station	\$40,000	120 days		Preliminary Design	12/19/2017	Costello/LMS
12	Digital information boards for emergency information located in the District	\$15k-\$35k/ea	120 days		Under development	12/19/2017	LMS
13	Construction of lighting package at SBC pump station (pro rated 55%)	TBD	120 days		Under development		Costello
14	Construction of lighting package at Alcorn Pump Station	TBD	120 days		Under development		Costello
15	Construction of lighting package at Pecan Manor Outfall	TBD	120 days		Under development		Costello
16	Construction of bunk house/headquarters for LID 19/LID 15 system (pro rated 50%)	\$300,000	365 days		Preliminary Planning		Costello
17	Development of video monitoring at Pump Stations	TBD	270 days		Under development		Costello
18	Purchase UTV for levee monitoring during river event	\$15,000	30 days		Under development		Costello
19	Construction of all weather surface on levee top (21,700-ft @ \$60/ft)	\$1,300,000	TBD		Preliminary Planning		Costello
20	Construction of lighting package at Pond AS12 Outfall	TBD	120 days		Under development		Costello
21	Construction of staff gauges at Pond AS 12 Outfall	\$10,000	90 days		Under development	12/19/2017	LMS
22	Construction of conveyance improvements for Steep Bank Creek (pro rated 34.1%)	TBD	TBD		Under development		Costello
a	Federal Grants and Reimbursement - Engage FEMA Consultant	TBD	30 days		Complete		Muller
b	Evacuation Orders - Expand / Expedite ability to distribute information to District	TBD	TBD		Under development		Muller
c	Expansion of District Website Communications	TBD	TBD		Under development		Muller/Off Cinco
d	Expansion of Emergency Notification System	<\$10,000	30 days		Underway		Muller/Off Cinco/Classic Messaging
e	Answering Service During Emergency Conditions	TBD	TBD		Under development		Muller
f	Coordination with other Governmental Agencies / Protocol for LID rep to report to District	<\$10,000	30 days		Under development		Muller/Costello/LMS
g	Pre-establish procedure and budgets for emergency operations / change order approvals	<\$10,000	90 days		Under development		Muller
h	Prequalify Contractors/Vendors for Recovery Needs	<\$10,000	60 days		Under development		Muller/LMS
i	Community Outreach / Live Webcasts	TBD	TBD		Under development		Muller
j	Law Enforcement - Prodocol with MUDs to communicate needs and explore supplemental security services	<\$10,000	30 days		Under development		Muller
k	Debris Removal - Communicate with County and staging area	<\$10,000	TBD		Under development		Muller

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Costello Engineering and Surveying
3000 Richmond Avenue, Suite 400 H
Houston, Texas 77002
(713) 764-7700 (TX) (713) 764-7700 Fax
TX REG. ENGINEER No. 2007
TX REG. SURVEYOR No. 10000

**RIVERSTONE IMPROVEMENT
FBC LID 15 PROJECTS**

JOB NO.: 1099-000 DATE: NOVEMBER 2017 EXHIBIT NO.: 1

**Construction Estimate of Cost for Lost Creek Pump Station
Cost Shared with Other Entities**

Item No.	Description of Item	Quantity	Unit	Unit Price	Extended Total
PUMP STATION ITEMS					
1	Proposed Generator (Natural Gas)	2	LS	\$850,000.00	\$1,700,000.00
2	Proposed Natural Gas Piping	1	LS	\$25,000.00	\$25,000.00
3	Proposed Stormwater Pumps	8	EA	\$300,000.00	\$2,400,000.00
4	Proposed Sump Pump	1	LS	\$25,000.00	\$25,000.00
5	60" Pump Tubing	8	EA	\$12,000.00	\$96,000.00
6	Proposed Venilation Fans	1	LS	\$45,500.00	\$45,500.00
7	Electrical System Installation	1	LS	\$1,750,000.00	\$1,750,000.00
8	Electrical Service	1	LS	\$25,000.00	\$25,000.00
8a	Install Primary Circuit and Ductbank to Transformer Pad	150	LF	\$250.00	\$37,500.00
8b	Install Secondary Circuit and Ductbank from Transformer Pad	100	LF	\$750.00	\$75,000.00
9	Telephone Service	1	LS	\$1,000.00	\$1,000.00
10	Pump Controller Programming Allowance	1	LS	\$115,000.00	\$115,000.00
11	Multilin Programming Allowance	1	LS	\$45,000.00	\$45,000.00
12	Security System	1	LS	\$45,000.00	\$45,000.00
13	NG Service/Meter Assembly Allowance (Si Energy)	1	LS	\$15,000.00	\$15,000.00
14	Motor Control and Generator Building	1	LS	\$350,000.00	\$350,000.00
15	Pump Station Structure	1	LS	\$2,500,000.00	\$2,500,000.00
16	Sluice Gate electric actuator	2	EA	\$75,000.00	\$150,000.00
17	120" Discharge Piping	400	LF	\$1,200.00	\$480,000.00
18	Coating System on Discharge Piping and Pump Tubes	1	LS	\$50,000.00	\$50,000.00
19	120" Flap Gate	2	EA	\$75,000.00	\$150,000.00
20	120" Sluice Gate	2	EA	\$75,000.00	\$150,000.00
21	Levee Removal/Replacement	1	LS	\$10,000.00	\$10,000.00
22	Reseed Levee Disturbed Area	1	LS	\$10,000.00	\$10,000.00
23	60" Check Valves	8	EA	\$85,000.00	\$680,000.00
				Subtotal:	\$10,930,000.00
DRAINAGE ITEMS					
24	Relocate 36" Backslope Interceptor	1	EA	\$10,000.00	\$10,000.00
25	54" RCP Storm Sewer	150	EA	\$250.00	\$37,500.00
26	54" Outfall Structure	1	EA	\$15,000.00	\$15,000.00
27	Remove Ex. 54" Stm and Outfall Structure	1	LS	\$10,000.00	\$10,000.00
28	8' x 6' CL III RCP Storm Sewer	300	LF	\$650.00	\$195,000.00
29	SET For 8'x6' Outfall	6	EA	\$17,500.00	\$105,000.00
30	Sloped Paving for 8'x6' Outfall	1,500	SY	\$30.00	\$45,000.00
31	Proposed Swale	300	LF	\$10.00	\$3,000.00
32	Type "A" Inlet	3	EA	\$2,500.00	\$7,500.00
33	On Site Drainage	1	LS	\$10,000.00	\$10,000.00
34	Trench Safety System	850	LF	\$15.00	\$12,750.00
				Subtotal:	\$450,750.00
PAVING ITEMS					
35	Excavation	1	LS	\$5,000.00	\$5,000.00
36	Haul off Surplus Excavation - Material to become Property of the Contractor	1	LS	\$10,000.00	\$10,000.00
37	8" Thick Lime Stabilized Subgrade	850	SY	\$3.00	\$2,550.00
38	Lime (8%)	25	TON	\$180.00	\$4,500.00
39	7" Concrete Pavement	1,000	SY	\$35.00	\$35,000.00
40	6" Curb	450	LF	\$4.00	\$1,800.00
41	Final Grading Pump Station Site	1	LS	\$5,000.00	\$5,000.00
42	Paving Markings	1	LS	\$1,500.00	\$1,500.00
43	Retaining Wall	100	LF	\$250.00	\$25,000.00
44	Pipe Bollards (Location TBD by Centerpoint)	15	EA	\$800.00	\$12,000.00
45	Radiator Pad	1	EA	\$1,500.00	\$1,500.00
46	Transformer Pad	1	EA	\$1,000.00	\$1,000.00
47	Gas Meter Pad	1	EA	\$800.00	\$800.00
				Subtotal:	\$105,650.00
MISCELLANEOUS ITEMS					
48	Clearing and Grubbing (Site and Access Road)	1	LS	\$5,000.00	\$5,000.00
49	Construction Staking	1	LS	\$10,000.00	\$10,000.00
50	20-foot Wide Gate (Entry)	1	EA	\$7,000.00	\$7,000.00
51	Remove Barbed Wire Fencing (as necessary)	1	LS	\$500.00	\$500.00
52	Brick Fencing	500	LF	\$165.00	\$82,500.00
53	Minimum 2 Ton Portable A Frame Gantry (Aluminium or Steel) with Minimum 2 Ton Single Phase 110V Electric Hoist (with 35-foot Wire Rope or Chain)	1	LS	\$5,000.00	\$5,000.00
54	City of Missouri City Infrastructure Fee	1	LS	\$90,000.00	\$90,000.00
				Subtotal:	\$200,000.00
SWPPP ITEMS					
55	Turf Establishment by Hydromulch Seeding (Pump Station Site)	2	Acres	\$1,500.00	\$3,000.00
56	Reinforced Silt Fence (Installed as Directed in Field)	500	LF	\$2.00	\$1,000.00
57	Inlet Protection Barrier	3	EA	\$200.00	\$600.00
58	Construction Entry/Exit	1	LS	\$4,000.00	\$4,000.00
59	NOI Submittal	1	LS	\$1,500.00	\$1,500.00
				Subtotal:	\$10,100.00
SUPPLEMENTAL ITEMS					
60	Well Point System	1	LS	\$20,000.00	\$20,000.00
61	Additional Cost to Provide Modified Bedding for Box Storm Sewer	100	LF	\$15.00	\$1,500.00
62	Extra Cement Stabilized Sand	25	CY	\$12.00	\$300.00
63	Granular Material for Over Excavation of Trench	50	CY	\$15.00	\$750.00
				Subtotal:	\$22,550.00
TOTAL CONSTRUCTION COST					\$11,719,050.00
	FBCLID 15 SHARE	33.0%			\$3,871,974.12
	FBCLID 19 SHARE	28.4%			\$3,325,866.39
	FCLID SHARE	22.7%			\$2,660,224.35
	FBCMUD 115 SHARE	11.9%			\$1,392,223.14
	FBCLID 2 SHARE	4.0%			\$467,590.10



Levee Management Services, LLC

Fort Bend LID #15

Monthly Report

February 27, 2018



Fort Bend County LID #15

Monthly Report

Summary:

Since the last meeting date LMS continues to make levee and outfall structure rounds. We are also making progress taking care of active issues and moving them to the archived tab on our website for board review. Listed below are some of the items we have been addressing.

Levee:

- Trash and debris cleared from district.
- First quarter ant treatment has been applied to levee system.

Ditches/Detention:

- Trash and debris throughout all drainage facilities.

Outfalls/Pump Station:

- Cleared flap gates of trash and debris after recent storms.
- Contractor finishing up sealing expansion joints throughout the pump station.
- Contractor repairing emergency hatch door.
- Pump Station commissioning almost complete, final punch list of items.
 - Pulled three pumps for resealing of cables. #12437
 - Pump due back in 4-5 weeks.
- First quarter gate PMs are complete.
 - Main structure flap gates need realigned. Pricing repairs.
 - All gates have been greased, exercised and inspected.
- Staff gauges on all outfall structures including pump station. Gauges will read water depth, mean sea level and Richmond gauge elevation. Ordered.
- District message boards, awaiting final quote from suppliers.



YELLOWSTONE
 LANDSCAPE
 TREE DIVISION

CONTRACT/ESTIMATE

CLIENT #:		DATE:	2/21/18
-----------	--	-------	---------

PHONE NUMBERS:

BILLED TO:	Fort Bend LID 15 Board of Directors	HOME:		WORK:	
		FAX:		MOBILE:	
		EMAIL:			

SERVICE ADDRESS:	Wetlands Park – Annual wetland plants maintenance
------------------	---

WORK TO BE PERFORMED:	COST
Weekly trash removal from aquatic plant areas (\$180.00 per visit. 52 visits)	\$9,360.00
Bimonthly invasive plant removal to be performed by hand (March through November. 18 visits)	\$14,400.00
Spot treat Cattails with herbicide as needed (to be wicked or spray with backpack only as needed)	\$1,200.00
Thank you, Brad Koehl	

Subtotal	\$24,960.00
Sales	
Tax	NA
Total	\$24,960.00

Approved By: _____

Date: _____



Apache Ecological Service, Inc.
9921 Kleppel Road, Tomball, Texas 77375
Tel: 281.356.3135 Fax: 281.255.0055

January 15, 2018

Nancy Carter
Ft Bend LID 15
C/O The Muller Law Firm
16555 Southwest Freeway, Suite 200
Sugar Land, Texas 77479

Re: Riverstone Wetland Park Aquatic Vegetation Maintenance

PROPOSAL

Apache Ecological Service, Inc proposes to provide labor, equipment and materials for the maintenance of wetland vegetation at the Rivestone Wetland Park.

Scope of Work

Inspections and required services will be made to the wetland cells per the proposed maintenance activity schedule listed below. The primary tasks will be to monitor the overall coverage and health of the newly installed vegetation; along with identifying noxious or invasive plant species and control of unwanted algae blooms. The invasive species will be removed by hand or by the use of approved aquatic herbicide. Algae will be controlled by approved applications of copper sulfate. Herbicide applications will be applied under the supervision of Apache's master's degreed biologist who is a state of Texas licensed herbicide applicator. Only EPA approved herbicide for aquatic uses will be utilized.

Other services as needed may include trash removal within the cells, reporting of Nutria or Beaver activity and remedial planting. Additional planting may be required if significant die off or the removal of invasive vegetation results in unintended open water space. The best deterrent to invasive species infestation is a healthy, vibrant stand of target wetland vegetation. The major goal is to nurture and maintain the overall diversity of the original wetland planting design but allowing for natural growth patterns between the species.

Undesirable Vegetation Species Targeted for Eradication

Alligator Weed
Cattails
Deep Rooted Sedge
Hydrilla
Chinese Tallow
Giant Ragweed
Water Hyacinth
Rattlebush
Black Willow

Schedule of Services

The schedule of service dates are weighted to the actual growing season. The crew visits will take place on or near the 15th of each month.

February
April
May
June
July
August
October

Cost of Services

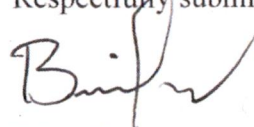
The initial visit proposed for February 2018 will require more than usual work bringing the wetland up to the desired state of condition originally intended. Once this standard is established the subsequent visits will be tailored to maintain that optimum level of condition. Costs quoted do not include additional planting if required for the scheduled visits. Additional planting costs when needed will be \$2.45 per plant.

February 2018 estimated time of three days with 4 man crew and degreed biologist supervisor.
\$4,200

Subsequent visits per proposed schedule of 6 visits @ \$1750ea. Total \$10,500.

Total project cost as proposed \$14,700.

Respectfully submitted,



Brian Krueger
President

February 20, 2018

Nancy Carter
Ft Bend LID 15
C/O The Muller Law Firm
16555 Southwest Freeway, Suite 200
Sugar Land, Texas 77479



Apache Ecological Service, Inc.
9921 Kleppel Road, Tomball, Texas 77375
Tel: 281.356.3135 Fax: 281.255.0055

Re: Riverstone Enclave Lake Wetland Planting

PROPOSAL

Apache Ecological Service, Inc proposes to provide labor, equipment and materials for the installation of wetland vegetation at the mitigation wetland referred to as Enclave Lake in the Rivestone Community.

Scope of Work

Provide and install wetland vegetation to the above referenced location. Plants will be provided in bare root plugs with 3-6 stems per plug and a root mass of approximately 3"x 3" depending on species. Plant species will be selected to reflect the possible predation impact of Nutria that have been known to adversely affect certain species utilized in the past. It is understood that plants may be harvested from other established wetlands in the community. Apache will notify Berg Oliver Associates in advance of possible harvest site locations before proceeding.

It is also proposed that Apache construct 3 test plot areas of protective fencing around vegetation to ward of predation by Grass Carp and Nutria. The areas will be a total of 100lf each and be constructed with steel t post stakes and 4' tall welded wire fencing at random locations within the Enclave Lake. Different species may be selected for these protected areas to be monitored.

Project Costs

Provide and install native wetland vegetation to 1.5 acres on 3' on center spacing within Enclave Lake. 7350 total plants @ \$2.65ea Total \$19,477.50

Install protective fencing to three areas of 100lf each. 300 lf @ \$18.00lf Total \$5,400.

Total project cost as proposed \$24,877.50

Respectfully submitted,

Brian Krueger
President



Action Item List:

1. Alcorn Bayou Storm Water Pump Station
 - a. No pay application this month.
2. **Clements Crossing (Howard Tract) Clearing, Detention and Mass Grading**
 - a. Pay application no. 5 - \$142,010.83 to Triple B Services, LLP and they requested an 11 day extension to the contract for wet weather. Recommend payment and the extension. Of the total, \$114,529.84 is LID 15 share and \$27,480.99 is developer share.
3. **Signal at Cabrera Drive and University Boulevard**
 - a. Pay application no. 2 - \$35,982.22 to Third Coast Services, LLC and they did not request an extension to the contract for wet weather. Recommend payment.
4. **Bond Issue No. 14 : Preparation underway including the Snake Slough pump station and other regional improvements. A draft summary of costs was submitted last month for \$13.915M which included 4 projects that required coordination with other LIDs. The summary of cost is attached again.**
5. **Wetlands Park Grading (Preparation for Planting)**
 - a. Site is ready for planting.
6. **Finalize annexation of 97 acre parcel north of Hagerson Road.**
7. **The Recommendations for Improvements/Expansion of the overall storm water system from Hurricane Harvey is provided for discussion. The list has been updated from comments at the last meeting. Discuss Lost Creek Pump Station.**
 - a. **Prestwick Drainage Improvements : Construction plans have been reviewed by the City. Minor comments to address. TWP Pipeline has decided that they need to lower their pipeline for LID 15 to complete its work. Proposal from TWP for the design and bidding for the lowering of the pipeline. TWP has provided an estimate of \$860k to lower the line. In talking with a contractor that has lowered this line before for Riverstone, they estimated the cost to be less than \$300k.**
8. **Emergency Action Plan was updated for the new Directors.**
9. **Add items to the agenda for next month: Authorize design and bid of (1) Snake Slough Pump Station and (2) Detention Ponds for Hagerson Road Tract.**
10. **Misc. Items :**
 - a. Approve miscellaneous easements and accept deeds as necessary.

Presented by:
Chad E. Hablinski, P.E.
Costello, Inc.

W:\1998\98030\100\meetings\2018\February.docx



Ft. Bend County LID 15
Status Report
February 27, 2018

North Wetland Park (H15049)

Contractor is DL Meacham, LP.

Turnover is Scheduled

Presentation of Wetland Maintenance Proposals

There is (1) application for payment for approval this month.

Contract Amount	\$ 1,718,021.61
Change Orders to Date	\$ 4,243.75
<i>Change Order No. 1 dated</i>	\$ 4,243.75
Total Contract	\$ 1,722,265.36

<i>Application No. 1 dated 12/5/16</i>	\$ 37,800.00
<i>Application No. 2 dated 12/14/16</i>	\$ 9,308.19
<i>Application No. 3 dated 12/22/16</i>	\$ 16,120.77
<i>Application No. 4 dated 2/6/17</i>	\$ 56,320.10
<i>Application No. 5 dated 3/14/17</i>	\$ 97,371.37
<i>Application No. 6 dated 3/23/17</i>	\$ 106,561.13
<i>Application No. 7 dated 4/25/17</i>	\$ 96,876.45
<i>Application No. 8 dated 5/18/17</i>	\$ 240,277.16
<i>Application No. 9 dated 6/27/17</i>	\$ 219,138.95
<i>Application No. 10 dated 8/24/17</i>	\$ 310,601.73
<i>Application No. 11 dated 8/24/17</i>	\$ 350,478.37
<i>Application No. 12 dated 8/24/17</i>	\$ 2,770.20
<i>Application No. 13 dated 10/23/17</i>	\$ 3,324.24
<u>Application No. 14 dated 2/5/18</u>	\$ 3,139.56
Balance Remaining on Contract	\$ 172,226.54

Avalon at Riverstone Section 18A

Contractor is Classic Irrigation & Landscape, LLC.

Project is complete, Closeout pending Final Acceptance of Gates

Contract amount	\$ 319,649.00
Change Orders to Date	\$ 11,752.52
<i>Change Order No. 1 dated</i>	\$ 11,752.52
Total Contract	\$ 331,401.52



<i>Application No. 1 dated 5/1/17</i>	\$ 109,395.27
<i>Application No. 2 dated 8/17/17</i>	\$ 222,006.25
Balance Remaining on Contract	\$ 0.00

Avalon at Riverstone Section 20 and 24B

Contractor is HLU, Houston Landscapes Unlimited, Inc.

Project is complete, Closeout pending Final Acceptance of Gates

There is (1) application for payment for approval this month.

Contract amount	\$ 610,697.89
Change Orders to Date	\$ 2,967.67
Change Order No. 1	\$ 2,967.67
Total Contract	\$ 613,665.54

<i>Application No. 1 dated 5/1/17</i>	\$ 75,798.13
<i>Application No. 2 dated 6/1/17</i>	\$ 143,345.99
<i>Application No. 3 dated 6/27/17</i>	\$ 76,818.12
<i>Application No. 4 dated 6/27/17</i>	\$ 92,245.60
<i>Application No. 5 dated 8/31/17</i>	\$ 100,615.39
<i>Application No. 6 dated 9/25/17</i>	\$ 46,325.39
<i>Application No. 7 dated 10/30/17</i>	\$ 9,606.98
<i>Application No.8 dated 12/1/17</i>	\$ 4,871.92
<i>Application No.9 dated 1/5/18</i>	\$ 2,670.91
<u>Application No.10 dated 2/6/18</u>	<u>\$ 61,366.55</u>
Balance Remaining on Contract	\$ 0.00

Avalon at Riverstone Section 12

Contractor Classic Irrigation & Landscape, LLC

Contract amount \$189,878.00, of which \$65,632.30 is public area.

Construction is ongoing

Contract amount	\$189,878.00
Change Orders to Date	\$ (172.00)
<i>Change Order No. 1</i>	\$ (772.00)
<i>Change Order No. 2</i>	\$ 600.00
Total Contract	\$ 189,706.00

<i>Application No. 1 dated 8/9/17</i>	\$ 123,488.29
Balance Remaining on Contract	\$ 66,217.71



TBG is requesting authorization to advertise for bid the following projects

- **Avalon at Riverstone Section 18B**

TBG is requesting authorization to design

- **No action items**

Projects Currently in Design

- **Avalon at Riverstone Section 14**
- **Avalon at Riverstone Section 17**



YELLOWSTONE
 LANDSCAPE
 TREE DIVISION

CONTRACT/ESTIMATE

CLIENT #:		DATE:	2/21/18
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PHONE NUMBERS:

BILLED TO:	Fort Bend LID 15 Board of Directors	HOME:		WORK:	
		FAX:		MOBILE:	
		EMAIL:			

SERVICE ADDRESS:	Wetlands Park – Annual wetland plants maintenance
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WORK TO BE PERFORMED:	COST
Weekly trash removal from aquatic plant areas (\$180.00 per visit. 52 visits)	\$9,360.00
Bimonthly invasive plant removal to be performed by hand (March through November. 18 visits)	\$14,400.00
Spot treat Cattails with herbicide as needed (to be wicked or spray with backpack only as needed)	\$1,200.00
Thank you, Brad Koehl	

Subtotal	<u>\$24,960.00</u>
Sales Tax	<u>NA</u>
Total	<u><u>\$24,960.00</u></u>

Approved By: _____

Date: _____



Apache Ecological Service, Inc.
9921 Kleppel Road, Tomball, Texas 77375
Tel: 281.356.3135 Fax: 281.255.0055

January 15, 2018

Nancy Carter
Ft Bend LID 15
C/O The Muller Law Firm
16555 Southwest Freeway, Suite 200
Sugar Land, Texas 77479

Re: Riverstone Wetland Park Aquatic Vegetation Maintenance

PROPOSAL

Apache Ecological Service, Inc proposes to provide labor, equipment and materials for the maintenance of wetland vegetation at the Rivestone Wetland Park.

Scope of Work

Inspections and required services will be made to the wetland cells per the proposed maintenance activity schedule listed below. The primary tasks will be to monitor the overall coverage and health of the newly installed vegetation; along with identifying noxious or invasive plant species and control of unwanted algae blooms. The invasive species will be removed by hand or by the use of approved aquatic herbicide. Algae will be controlled by approved applications of copper sulfate. Herbicide applications will be applied under the supervision of Apache's master's degreed biologist who is a state of Texas licensed herbicide applicator. Only EPA approved herbicide for aquatic uses will be utilized.

Other services as needed may include trash removal within the cells, reporting of Nutria or Beaver activity and remedial planting. Additional planting may be required if significant die off or the removal of invasive vegetation results in unintended open water space. The best deterrent to invasive species infestation is a healthy, vibrant stand of target wetland vegetation. The major goal is to nurture and maintain the overall diversity of the original wetland planting design but allowing for natural growth patterns between the species.

Undesirable Vegetation Species Targeted for Eradication

Alligator Weed
Cattails
Deep Rooted Sedge
Hydrilla
Chinese Tallow
Giant Ragweed
Water Hyacinth
Rattlebush
Black Willow

Schedule of Services

The schedule of service dates are weighted to the actual growing season. The crew visits will take place on or near the 15th of each month.

February

April

May

June

July

August

October

Cost of Services

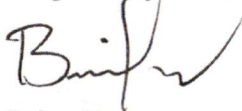
The initial visit proposed for February 2018 will require more than usual work bringing the wetland up to the desired state of condition originally intended. Once this standard is established the subsequent visits will be tailored to maintain that optimum level of condition. Costs quoted do not include additional planting if required for the scheduled visits. Additional planting costs when needed will be \$2.45 per plant.

February 2018 estimated time of three days with 4 man crew and degreed biologist supervisor.
\$4,200

Subsequent visits per proposed schedule of 6 visits @ \$1750ea. Total \$10,500.

Total project cost as proposed \$14,700.

Respectfully submitted,



Brian Krueger
President

While there are 5 Districts accounted for in this annual report, you may see descriptions in the singular form (District vs. Districts etc.), as they all share, implement, and manage the same SWMP and submit a singular annual report

B. Status of Compliance with the MS4 GP and SWMP

1. Provide information on the status of complying with permit conditions: (TXR040000 Part IV Section B.2.):

	Yes	No	Explain
Permittee is currently in compliance with the SWMP as submitted to and approved by the TCEQ.	X		SWMP has been approved by the TCEQ.
Permittee is currently in compliance with recordkeeping and reporting requirements.	X		Year 3 Annual Report has been submitted to the TCEQ.
Permittee meets the eligibility requirements of the permit (e.g., TMDL requirements, Edwards Aquifer limitations, compliance history, etc.)	X		SWMP & Year 3 Annual Report has been submitted to the TCEQ.

2. Provide a general assessment of the appropriateness of the selected BMPs. You may use the table below:

MCM(s)	BMP	BMP is appropriate for reducing the discharge of pollutants in stormwater (Answer Yes or No, and explain.)
1-5	Storm Water Consultant	<p style="text-align: center;">Yes.</p> <p>The Districts of Riverstone contracted Storm Water Solutions, LLC (SWS) in year 1 of the new permit term to represent the District for the new 5-year permit term and to professionally manage the SWMP on behalf of the District. The storm water consultant is charged with implementing the BMPs as outlined in the SWMP. Other activities expected of the storm water consultant include training sessions during board meetings, preparation of the annual report, interaction with the TCEQ, attendance at environmental conferences, etc. Using these vehicles of interaction will allow the consultant to better educate the public, and hence, reduce discharge pollutants.</p>

MCM(s)	BMP	BMP is appropriate for reducing the discharge of pollutants in stormwater (Answer Yes or No, and explain.)
1-5	Training Sessions for District Consultants	<p style="text-align: center;">Yes.</p> <p>The storm water consultant hosted at least 1 training session relative to the new TXR040000 permit requirements during year 4. Training occurred during the public Board meetings. Training sessions involve the board of directors and their consultants, the District Engineer, the Attorney, the Bookkeeper, and the Operator. Training sessions focus on the short term and long term goals associated with the SWMP, the status of implementation of the BMPs, TMDL Implementation in the area, EPA Proposed Rule Changes, and modifications needed to better control pollutants in storm water runoff.</p>
2-5	Storm Water Ordinance	<p style="text-align: center;">Yes.</p> <p>A rate order is currently in place. The year 4 goal for this BMP was to amend the rate order, however Immense challenges were imposed on the Districts during year 4, as Hurricane Harvey struck this region at the end of the third quarter and continued its destruction into the month of September. In the pursuing months, residents of PH2 Districts, Directors, consultants, trades, and a host of other personnel responsible for implementing the SWMP dealt with significant loss both, professionally and personally. Governor Abbott "issued a disaster proclamation on August 23, 2017, certifying that Hurricane Harvey posed a threat of imminent disaster" to the region in which these Districts lie. The disaster proclamation was subsequently amended on Aug. 26, Aug. 27, Aug. 28 and Sept 14 to add more counties to the disaster proclamation. This proclamation was renewed by Gov. Abbott on Sept 20, 2017 and stated that "due to the catastrophic damage caused by Hurricane Harvey, a state of disaster continues to exist..." Given the circumstances surrounding Hurricane Harvey, the Districts will extend year 4 goals relating to the Stormwater Guidance Manual and amending of the Districts' Rate Order into year 5. A NOC is included with this annual report requesting an extension.</p>
2,4,5	Conveyance Map	<p style="text-align: center;">Yes.</p> <p>The need for a comprehensive storm sewer conveyance map was addressed in a training session that took place during one of the Board's regularly scheduled meeting. The map of the District's conveyance system including inlets, outfalls, vegetated and paved drainage ways, and storm sewers has begun and will be completed by the end of the permit term.</p>

MCM(s)	BMP	BMP is appropriate for reducing the discharge of pollutants in stormwater (Answer Yes or No, and explain.)
1-5	Stormwater Website	<p style="text-align: center;">Yes.</p> <p>The www.cleanbayous.org website is designed to be the focal point of the SWMP's public education initiative. The website has been completely revamped and updated. One of the new features is the ability to include a picture when utilizing the reporting mechanism on the website. The website is now mobile friendly as well. Educational material is designed to direct the residents to the website for more information. The website has the ability to track the amount of visits and users are able to create accounts and share on social media. The "Resources" pages contains the District's new SWMP & NOI. Additional educational information was added to the website as well. As visitors become more familiar with the information on this website, they will have a better understanding as to the detriments of pollution.</p>
1-5	Educational Material	<p style="text-align: center;">Yes.</p> <p>New public educational material was added to www.cleanbayous.org. This material was designed to inform & educate residents and businesses of the District's commitment to preventing stormwater pollution. The material focused on stormwater pollution prevention and how residents can improve the quality of stormwater leaving the District. Additionally, utility bill inserts addressing the contributors of stormwater pollutions were mailed in year 4. Topics listed were; sediment, household hazardous waste (HHW), yard debris/trash, and bacteria (fertilizer & pet waste). Residents were encouraged to recycle HHW, properly dispose of lawn clippings or compost them, limit fertilizer use, pick up pet waste, and not to dump anything down the storm drain.</p>
1,2	Community involvement	<p style="text-align: center;">Yes.</p> <p>The District Board of Directors had an agenda item for Public discussion during their Board meetings. Residents/visitors may bring up any stormwater related item for discussion and/or action. Allowing the public another venue to voice concerns regarding stormwater pollution will encourage a more cohesive approach in achieving better stormwater quality. A standing agenda item will continue throughout the permit term. www.cleanbayous.org also has a reporting mechanism, which allows visitors to file complaints.</p>
1-5	Pollution Prevention Signs	<p style="text-align: center;">Yes.</p> <p>The Districts of Riverstone have pet waste stations throughout the Districts. Stations are equipped with signs encouraging residents to pick up after their pets.</p>

MCM(s)	BMP	BMP is appropriate for reducing the discharge of pollutants in stormwater (Answer Yes or No, and explain.)
1-5	Stormwater Guidance Manual (Stormwater Manual)	<p style="text-align: center;">Yes.</p> <p>The District has begun to develop a Stormwater Guidance Manual in relation to the minimum control measures outlined in the permit and the goals of the SWMP. The Stormwater Manual will be a manageable document containing descriptions of BMPs, programs, procedures, policies, ordinances, forms, schedules, templates, and other material and requirements necessary for compliance with the requirements of the permit and the SWMP. The Stormwater Manual will also be useful for addressing the new TMDL related mandates. The Stormwater Guidance Manual will be completed by year 5.</p>
2-5	Compliance & Regulatory Inspections	<p style="text-align: center;">Yes.</p> <p>The purpose of the compliance and regulatory inspections are to ensure that maintenance activities, maintenance schedules, and long-term inspection procedures for controls used to reduce floatables and other pollutants are being adhered to and to ensure that erosion and sediment control practices are being properly implemented. In an effort to improve stormwater quality, and abide by permit requirements, the District will continue to develop these respective form(s) that will be part of the Stormwater Guidance Manual. The Stormwater Manual will be completed by year 5.</p>
3	Construction Pollution Prevention Plan Template	<p style="text-align: center;">Yes.</p> <p>The Construction Pollution Prevention Plan Template will be part of the Construction Site Runoff Program, which is a part of the Stormwater Manual. In an effort to improve stormwater quality, and abide by permit requirements, the District will develop a template consistent with the newly released TXR150000. This template will be part of the Stormwater Manual. By the end of this 5 year permit term, the updated Construction Site Runoff Program will be part of the completed comprehensive Stormwater Guidance Manual. The Stormwater Manual will be completed by year 5.</p>

MCM(s)	BMP	BMP is appropriate for reducing the discharge of pollutants in stormwater (Answer Yes or No, and explain.)
3	Regular Maintenance of District Construction Sites	<p style="text-align: center;">Yes.</p> <p>The Construction Site Stormwater Runoff Control chapter of the Stormwater Manual, which addresses the requirements for maintenance of construction sites within District boundaries, is underway. The renewal of the TXR150000 may affect this objective as the District continues formation of this chapter, which will be part of the Stormwater Guidance Manual. The Stormwater Guidance Manual will be completed by year 5.</p>
4,5	Regular Maintenance of Drainage Ways and Appurtenances	<p style="text-align: center;">Yes.</p> <p>It is the District's responsibility to maintain all storm sewers within District's boundaries as well as all drainage ways and appurtenances. Accordingly, maintenance of these are performed on a routine basis.</p>
1-5	Illicit Discharge Detection and Elimination	<p style="text-align: center;">Yes.</p> <p>As a part of the Illicit Discharge Detection and Elimination Program, the need to comply with the TXR040000 and the SWMP was introduced in year 1. The Board & consultants were educated on the overall goals of the SWMP in years 1, 2, 3, and 4. Year 4 goals included amending the District's rate order, responding to resident reports of illegal dumping/illicit discharges as generated by the website's complaint module, possible adoption of a hotline phone number if appropriate, updating the stormwater conveyance map will be updated as necessary, and holding a minimum of one training session relative to IDDE and other SWMP goals, TXR040000 requirements, and/or Best Management Practices. In an effort to reduce illicit discharges, improve stormwater quality, procedures of the IDDE program will continue to be developed as a part of the Stormwater Manual. The Creation of the Stormwater Manual began in year 2 will be completed by year 5. Regarding the amending of the District's rate order, A NOC is included with this annual report requesting an extension of this goal to be achieved in year 5 rather than year 4. For explanation see "Stormwater Ordinance" BMP on page 3 and described in section F.</p>

3. Describe progress towards reducing the discharge of pollutants to the maximum extent practicable. Summarize any information used (such as visual observation, amount of materials removed or prevented from entering the MS4, or if required monitoring data, etc.) to evaluate reductions in the discharge of pollutants:

Progress was made in year 4 by meeting all year four goals:

- Educated constituents as to the detriment of bacteria, fertilizers, sediment, yard waste and household hazardous waste in our waterways by updating cleanbayous.org & distributing a utility bill insert relating to the aforementioned topics.
- Educated/trained Board of Directors and consultants on the goals of the SWMP, including bacteria-specific elements during public Board meeting.
- Provided training/education to Operators regarding the SWMP, with an emphasis on TMDLs and bacteria.
- Updated Cleanbayous.org with additional educational material. Website now has ability to include pictures when reporting illicit discharges, and is mobile friendly.
- Continued to update stormwater conveyance map, as necessary, as part of the Illicit Discharge Detection and Elimination Program.
- Continued writing/updating chapters of the Stormwater Guidance Manual.
- Maintained all storm sewers within District's boundaries as well as all drainage ways and appurtenances.
- Ensured reporting of any sanitary sewer overflows to the District Board.
- Continued development of lift station inventory program.

4. Provide the measurable goals for each of the MCMs, and an evaluation of the success of the implementation of the measurable goals:

MCM(s)	Measurable Goal(s)	Explain progress toward goal or how goal was achieved
1-5	Storm Water Consultant	The District retained the services of a Stormwater Consultant who is responsible for implementing Best Management Practices.
1-5	Training Sessions for District Consultants	The District held a minimum of one training session, directed at District consultants. The training sessions covered Storm Water Management Plan goals, TXR040000 requirements, and Best Management Practices.
2-5	Storm Water Ordinance	A rate order is currently in place, however, A NOC is included with this annual report requesting an extension of this goal to be achieved in year 5 rather than year 4. For explanation see "Stormwater Ordinance" BMP on page 3.
2,4,5	Conveyance Map	Development of the conveyance map of the stormwater conveyance system has begun. The conveyance map will be updated, as necessary, to be used for illicit discharge detection and elimination practices.
1-5	Stormwater Website	The website has been revamped and updated. The reporting Mechanism has been launched. Users can now add pictures when using the reporting mechanism and the website is now mobile friendly.
1-5	Educational Material	Educational information was added to www.cleanbayous.org . The SWMP & NOI are accessible to the public under the "Resources" page. Utility bill inserts were mailed in year 4.
1,2	Community Involvement	The regular meeting agenda included space for input from the public and/or discussion of stormwater related issues. www.cleanbayous.org has a reporting mechanism as well.
1-5	Pollution Prevention Signs	The Districts of Riverstone have pet waste stations throughout the Districts. Stations are equipped with signs encouraging residents to pick up after their pets.
1-5	Storm Water Manual	Development of the Stormwater Manual Development of the Stormwater Manual began in year 2 and will be completed by year 5.

MCM(s)	Measurable Goal(s)	Explain progress toward goal or how goal was achieved
2-5	Compliance Inspections	The Compliance Inspection form will be a part of the Stormwater Guidance Manual. Development of the Stormwater Manual began in year 2 and will be completed by year 5.
2-5	Regulatory Inspections	The Regulatory Inspection form will be a part of the Stormwater Guidance Manual. Development of the Stormwater Manual began in year 2 and will be completed by year 5.
3	Construction Pollution Prevention Plan Template	The Pollution Prevention Plan template will be a part of the Stormwater Guidance Manual. Development of the Stormwater Manual began in year 2 and will be completed by year 5.
3	Regular Maintenance of District Construction Sites	A Construction Site Stormwater Runoff Control chapter of the Stormwater Manual, which addresses requirements for maintenance of construction sites within District boundaries, will be part of the Stormwater Manual. During year 5, the District will continue will to develop this chapter that will be part of the Stormwater Guidance Manual. The Stormwater Guidance Manual will be completed by year 5.
4,5	Regular Maintenance of Drainage Ways & Appurtenances	Maintenance of District drainage ways and appurtenances by qualified personnel.
1-5	Illicit Discharge Detection and Elimination	Creation of the illicit discharge detection and elimination chapter of Stormwater Manual has begun. Development of the stormwater conveyance map has begun and the District is able to respond to resident reports of illegal dumping and/or illicit discharges as generated by the website's complaint module. In an effort to reduce illicit discharges, improve stormwater quality, procedures in the IDDE program will continue to be developed as a part of the Stormwater Manual. Creation of the Stormwater Manual began in year 2 and will be completed by year 5.

C. Stormwater Data Summary

Provide a summary of all information used including any lab results (if sampling was conducted) to assess the success of the SWMP at reducing the discharge of pollutants to the MEP. For example, did the MS4 conduct visual inspections, clean the inlets, look for illicit discharge, clean streets, look for flow during dry weather, etc.? (Refer to the MS4 General Permit TXR040000 Part IV Section B.2. (b))

The District did not perform analytical monitoring of stormwater quality during year 4.

The MS4 distributed educational stormwater utility bill inserts to its public during Permit Year 4. The bill inserts educated the recipients on stormwater quality issues and things they can do to improve the quality of stormwater and prevent localized flooding, promoted good housekeeping principles and outlined steps to reduce stormwater pollutants.

- Topics such bacteria (pet waste), fertilizers, sediment, yard waste and household hazardous were addressed using the utility bill insert.

In addition, cleanbayous.org was updated with similar information and is now mobile friendly, allowing residents to report illicit discharges and construction site runoff concerns in a quicker, easier fashion. Furthermore, the website now allows visitors to include picture when reporting illicit discharges via the reporting mechanism.

- Board of Directors and consultants were educated/trained on the goals of the SWMP, including bacteria-specific elements during public Board meeting.
- Training/education of Operators regarding the SWMP, with an emphasis on bacteria.
- Ensured reporting of any sanitary sewer overflows to the District Board.
- Continued development of lift station inventory program.
- Continued to update stormwater conveyance map, as necessary, to be used as part of the Illicit Discharge Detection and Elimination Program.
- Continued writing/updating chapters of the Stormwater Guidance Manual.

Maintenance of District drainage ways and appurtenances are done on an as-needed basis by qualified personnel.

D. Impaired Waterbodies

1. If applicable, explain below any activities taken to address the discharge to impaired waterbodies, including any sampling results and a summary of the small MS4's BMPs used to address the pollutant of concern: (Refer to MS4 General Permit TXR040000 Part IV Section B.2.(c))

TMDL documents state the sources for indicator bacteria vary, and there is no single predominant source. Bacteria specific to humans, avian, and non-avian wildlife and domestic animals all accounted for appreciable portions of the loadings. The I-Plan we referenced to write the SWMP summarizes information found in the TMDL documents for potential pollution sources. The MS4 Operator has reviewed the potential sources of bacteria as identified in the I-Plan, as well as the strategies proposed to address these potential sources. The I-Plan strategies are intended to be implemented on a watershed basis, however, some of the strategies do not apply within the jurisdiction of the MS4 operator. Year 4 goals, including those relative to TMDLs, listed in the SWMP and reported in previous sections of this annual report have been achieved. Furthermore, the following sections will give more detail of the additional BMPs used to address the pollutant of concern. During year five, the MS4 operator will continue to develop the Bacteria Program based on selected sources for bacteria that may occur within its jurisdiction.

2. Describe the implementation of targeted controls if the small MS4 discharges to an impaired water body with an approved TMDL (Refer to the MS4 General permit TXR040000; Part II Section D.4.(a)):

Year 4 goals consistent with the rules written in the TXR040000, as well as the goals written in the SWMP, including those relative to TMDLs, have been met. Accordingly, information pertaining to the overall goals of the SWMP, as well as those specific to TMDLs were addressed in year 4 of the permit term. Each BMP mentioned in the SWMP shares an overarching goal of controlling the discharge(s) of the pollutant of concern (bacteria) to impaired waters and waters with an approved TMDL, and is intensive on detecting, addressing, and eliminating the bacteria impairment. During year five, our bacteria specific program elements will continue to target the following areas; Sanitary Sewer System, Illicit Discharges and Dumping, Residential Education, and Animal Sources.

3. Report the benchmark identified by the MS4 and assessment activities (Refer to the MS4 General permit TXR040000; Part II Section D.4.(a)(6)):

Benchmark Parameter	Benchmark Value	Description of additional sampling or other assessment activities	Year(s) conducted
Bacteria	699 billion cfu/day	No sampling was performed in year 4 of the new permit term.	N/A

4. Provide an analysis of how the selected BMPs will be effective in contributing to achieving the benchmark (Refer to the MS4 General permit TXR040000; Part II Section D.4.(a)(4)):

Benchmark Parameter	Selected BMP	Contribution to achieving Benchmark
Bacteria	BMP 1.1 Mapping of Sanitary Sewer System	Necessary for the reporting of SSO's and other bacteria-related events that cause pollution.
Bacteria	BMP 1.2 Reporting of Sanitary Sewer Overflows (SSOs)	Monthly reporting of SSO's at Board meetings will provide vital statistics to ensure proper management of these pollution-causing events.
Bacteria	BMP 1.3 Facilities Assessment	Reviewing the conditions of the sanitary sewer system on a periodic basis to determine if problems exist that may lead to non-compliance with effluent conditions is essential in reducing the discharge of bacteria.
Bacteria	BMP 1.4 Reporting and maintenance of Lift Station Functions	Reviewing the existing lift stations with the goal of developing an overall operations and inspection plan to be implemented on a regular basis, is crucial for addressing pollutant(s) of concern
Bacteria	BMP 1.5 Sanitary Sewer Use Requirements	Proper use of the sanitary sewer system by all registered customers within the MS4 Operator's jurisdiction is critical for compliance with stream standards. This program element will include a review of existing rules and regulations of the MS4 operator, including subscriber system contracts, as applicable, in order to ensure proper use of the system. Emphasis will be placed on rules that govern the ownership and operations of grease traps, grit traps and the discharge of fats, oils and grease into the sanitary system.

Benchmark Parameter	Selected BMP	Contribution to achieving Benchmark
Bacteria	BMP 2.1 Rules and Regulations for Illicit Discharges	Because illicit discharge and dumping can introduce pollutants both directly and indirectly into the waterways, rules and regulation will have to written over the course of the permit term to address these offenses.
Bacteria	BMP 3.1 MS4 Operator Consultant Training	In order to better prevent the discharge of pollutants, Operator Consultants must be made aware of what is required in the SWMP
Bacteria	BMP 3.2 Residential/Public Education	In order to better prevent the discharge of pollutants, the public must be made aware of what is required in the SWMP
Bacteria	BMP 4.1 Residential/ Public Education – District Signs	District signs are essential in reminding the public not to pollute and what to do should they witness an illicit discharge.

5. If applicable, report on focused BMPs to address impairment for bacteria (Refer to the MS4 General Permit TXR040000; Part II Section D.4.(a)(5)):

Description of bacteria-focused BMP	Comments/Discussion
BMP 1.1 Mapping of Sanitary Sewer System	Follows I Plan recommendations
BMP 1.2 Reporting of Sanitary Sewer Overflows (SSOs)	Follows I Plan recommendations
BMP 1.3 Facilities Assessment	Follows I Plan recommendations
BMP 1.4 Reporting and maintenance of Lift Station Functions	Follows I Plan recommendations
BMP 1.5 Sanitary Sewer Use Requirements	Follows I Plan recommendations
BMP 2.1 Rules and Regulations for Illicit Discharges	Follows I Plan recommendations
BMP 3.1 MS4 Operator Consultant Training	Follows I Plan recommendations
BMP 3.2 Residential/ Public Education	Follows I Plan recommendations
BMP 4.1 Residential/ Public Education – District Signs	Follows I Plan recommendations

6. Assess the progress to determine BMP's effectiveness in achieving the benchmark (Refer to the MS4 General Permit TXR040000; Part II.D.4. (a)(6)):

Benchmark Indicator	Description/Comments
Annual Report written and submitted to the TCEQ	As required by the TXR040000 of regulated MS4s.
Distributed utility bill inserts relative to the detriment of improperly disposed of yard/pet/household hazardous waste (bacteria, fertilizer, localized flooding)	Public Education, Outreach, and Involvement.
SWMP & NOI accessible to public via cleanbayous.org	Public Education, Outreach, and Involvement.
Public education added to Cleanbayous.org.	Public Education, Outreach, and Involvement.
Conducted training session relative to goals of SWMP, including bacteria specific elements, to the MS4's management team.	Education is fundamental to continued compliance.
Creation of the Stormwater conveyance map underway	Mapping of the MS4's storm sewer system essential in order to better locate, track, and inventory illicit discharges.
Stormwater Guidance Manual is being underway. Chapters will address illicit discharges and Pollution Prevention and Good Housekeeping for Municipal Operations	A comprehensive manual allows for clear direction and instruction as to how the MS4 deals with stormwater discharges and illicit discharges.
Reporting of Sanitary Sewer Overflows	Reporting such instances allows for transparency accountability between the Board, the public and the consultants.
Lift station inventory	A lift station inventory program will aid management and operations' personnel in determining the location and overall conditions of the lift stations.

E. Stormwater Activities

Describe stormwater activities the MS4 operator plans to undertake during the next reporting year. You may use the table below (Refer to the MS4 General Permit TXR040000 Part IV Section B.2. (d)):

MCM 1 - Public Education, Outreach and Involvement	
BMP	Stormwater Activity / Comments
1.1 Education and Involvement - MS4 Operator Consultants	Minimum of one training session for applicable MS4 Operator Consultants and interested parties
1.2 Stormwater Website	Review and update illicit discharge complaint module, as necessary. Monitor and respond to complaints submitted thru illicit discharge complaint module. Update website with public education material.
1.3 General Public Education & Involvement	Approve design for the education material to be distributed in mailings. Perform at least 1 mailing to MS4 Operator constituents. Post on Website.
1.4 Community Involvement	Include agenda item at MS4 Operator's regular meetings for public discussion of stormwater related issues. Begin research of existing community involvement programs among similar Phase II entities for budget, effectiveness, and program feasibility.
MCM 2.0 - Illicit Discharge Detection and Elimination (IDDE)	
BMP	Stormwater Activity / Comments
2.1 Illicit Discharge Detection and Elimination Program	Continue responding to resident reports of illegal dumping and/or illicit discharges as generated by the website's complaint module. Evaluate effectiveness and enforceability of adopted regulatory mechanism. Evaluate effectiveness of hotline phone number, if adopted. Stormwater conveyance map will be updated, as necessary, to be used for IDDE practices. Hold a minimum of one training session relative to IDDE and other SWMP goals, TXR040000 requirements, and/or Best Management Practices.

MCM 3.0 - Construction Site Stormwater Runoff Control

BMP	Stormwater Activity / Comments
3.1 Construction Site Runoff Control Program	Finalize Construction Site Inspection and Enforcement subchapter pursuant to the Construction Site Runoff Program. Evaluate effectiveness and enforceability of Construction Site Stormwater runoff program. Evaluate effectiveness and enforceability of adopted regulatory mechanism. Hold a minimum of one training session relative to Construction Site Stormwater Runoff Control and other SWMP goals, TXR040000 requirements, and/or Best Management Practices.

MCM 4.0 – Post Construction Stormwater Management in New Development & Redevelopment

BMP	Stormwater Activity / Comments
4.1 Post-Construction Stormwater Maintenance Program	Finalize Post-Construction Stormwater Management chapter of Stormwater Guidance Manual. Evaluate effectiveness and enforceability of adopted regulatory mechanism. Conveyance map will be updated, as necessary, to be used for locating and maintaining controls.

MCM 5.0 - Pollution Prevention and Good Housekeeping for Municipal Operations

BMP	Stormwater Activity / Comments
5.1 Operations and Maintenance Program	Evaluate effectiveness and enforceability of adopted regulatory mechanism. Complete final subchapter of Stormwater Guidance manual that evaluates municipal operations and maintenance activities. Hold a minimum of one training session relative to Pollution Prevention and Good Housekeeping for Municipal Operations and other SWMP goals, TXR040000 requirements, and/or Best Management Practices.

Bacteria Specific Program Elements

Program Element 1.0 - Sanitary Sewer System

BMP	Stormwater Activity / Comments
1.1 Mapping of Sanitary Sewer System	Complete map and implement use of the map for various initiatives involving the sanitary sewer system.
1.2 Reporting of Sanitary Sewer Overflows (SSOs)	Implement Operations Report.
1.3 Facilities Assessment	Implement management program to ensure the operational integrity of the sanitary sewer system.
1.4 Reporting and maintenance of Lift Station Functions	Implement new or modify operational procedures as necessary. MS4 operator will be made aware of loss of power conditions at each lift station.
1.5 Sanitary Sewer Use Requirements	Implement rules concerning the proper use of sanitary sewer systems where necessary.

Program Element 2.0 - Illicit Discharge & Dumping

BMP	Stormwater Activity / Comments
2.1 Rules and Regulations for Illicit Discharges	Continue responding to resident reports of illegal dumping and/or illicit discharges as generated by the website's complaint module. Evaluate effectiveness and enforceability of adopted regulatory mechanism. Evaluate effectiveness of hotline phone number, if adopted. Stormwater conveyance map will be updated, as necessary, to be used for IDDE practices. Hold a minimum of one training session relative to IDDE and other SWMP goals, TXR040000 requirements, and/or Best Management Practices.

Program Element 3.0 - Residential/Public & MS4 Operator Consultant Education

BMP	Stormwater Activity / Comments
3.1 MS4 Operator Consultant Training	Hold a minimum of one training session for applicable MS4 Operator Consultants and interested parties.
3.2 Residential/ Public Education	Approve educational material to be distributed in mailings. Perform at least one mailing to MS4 Operator constituents. Post on Website.

Program Element 4.0 - Animal Sources

BMP	Stormwater Activity / Comments
4.1 Residential/ Public Education - District Signs	If applicable, complete sign installation. Approve other applicable educational material where necessary.

F. SWMP Modifications

1. Changes have been made or are proposed to the SWMP since the NOI or the last annual report, including changes in response to TCEQ's review.

Yes No

If 'Yes', report on changes made to measurable goals and BMPs (Refer to the MS4 General Permit TXR040000 Part IV Section B.2.(e)):

Immense challenges were imposed on the Districts during year 4, as Hurricane Harvey struck this region at the end of the third quarter and continued its destruction into the month of September. In the pursuing months, residents of PH2 Districts, Directors, consultants, trades, and a host of other personnel responsible for implementing the SWMP dealt with significant loss both, professionally and personally. Governor Abbott "issued a disaster proclamation on August 23, 2017, certifying that Hurricane Harvey posed a threat of imminent disaster" to the region in which these Districts lie. The disaster proclamation was subsequently amended on Aug. 26, Aug. 27, Aug. 28 and Sept 14 to add more counties to the disaster proclamation. This proclamation was renewed by Gov. Abbott on Sept 20, 2017 and stated that "due to the catastrophic damage caused by Hurricane Harvey, a state of disaster continues to exist..." Given the circumstances surrounding Hurricane Harvey, the Districts will extend year 4 goals relating to the Stormwater Guidance Manual and amending of the Districts' Rate Order into year 5. A NOC is included with this annual report requesting an extension.

Note: If changes include additions or substitutions of BMPs, include a written analysis explaining why the original BMP is ineffective or not feasible and why the replacement BMP is expected to achieve the goals of the original BMP.

2. Explain additional changes or proposed changes not previously mentioned (i.e. dates, contacts, procedures, annexation of land etc.): **N/A**

G. Additional BMPs for TMDLs and I-Plans

Provide a description and schedule for implementation of additional BMPs that may be necessary, based on monitoring results, to ensure compliance with applicable TMDLs and implementation plans (Refer to the MS4 General permit TXR040000 Part IV Section B.2.(f)).

BMP	Description	Implementation Schedule (Start Date etc.)	Status / Completion Date (completed, in progress, not started)
All	N/A	N/A	Additional BMPs not deemed necessary. Year 4 goals completed. Year 5 goals start Jan., 1, 2018.

H. Additional Information

1. Is the permittee relying on another entity to satisfy some of its permit obligations? (refer to the MS4 General Permit TXR040000 Part IV Section B.2.(g))

Yes No

If 'Yes,' provide the name(s) of other entities and an explanation of their responsibilities (add more spaces or pages if needed): **N/A**

2. a. Is the permittee part of a group sharing a SWMP with other entities?

Yes No

2. b. If 'yes,' is this a system-wide annual report including information for all permittees?

Yes No

If 'Yes,' list all associated authorization numbers, permittee names, and SWMP responsibilities of each member. (add additional spaces or pages if needed):

Authorization Number: TXR040461 Fort Bend County Levee Improvement District No. 15

Authorization Number: TXR040462 Fort Bend County Levee Improvement District No. 19

Authorization Number: TXR040463 Fort Bend County Municipal Utility District No. 128

Authorization Number: TXR040464 Fort Bend County Municipal Utility District No. 129

Authorization Number: TXR040465 Fort Bend County Municipal Utility District No. 149

The 5 aforementioned member Districts share all SWMP-related responsibilities.

I. Construction Activities

1. The number of construction activities that occurred in the jurisdictional area of the MS4 (Notices of intent and site notices received; Refer to the MS4 General Permit TXR040000 Part IV Section B.2. (h)) _____

2a. Does the permittee utilize the optional 7th MCM related to construction?

___ Yes ___**X** No

2b. If 'yes,' then provide the following information for this permit year (refer to the MS4 General Permit TXR040000 Part IV Section B.2.(i)): **N/A**

The number of municipal construction activities authorized under this general permit	N/A
The total number of acres disturbed for municipal construction projects	N/A

Note: *Though the seventh MCM is optional, implementation must be requested on the NOI or on a NOC and approved by the TCEQ.*



Stormwater Management Program (SWMP) Year 5 Goals & Training

February 27, 2018

Memorandum: PHII MS4 Permit – Year 5 Goals & Training

To: Districts of Riverstone

Public Education, Outreach & Involvement

- Training/Education to MS4 Operator Consultants
- Public education made available on Cleanbayous.org
 - Reporting mechanism updated
- Utility Bill Inserts
- Standing agenda item
- Adopt Stormwater Guidance Manual chapter on Public Education Outreach & Involvement

Illicit Discharge Detection and Elimination (IDDE)

- MS4 Mapping
- Education & Training
- Public Reporting of Illicit Discharges & Spills – Cleanbayous.org
 - Response to complaint
- Amend rate order and adopt changes as necessary
- Adopt IDDE Program

Construction Site Stormwater Runoff Control

- Education & Training
- Regulatory Requirements - Permitting
 - SWPPP template – Newly Released TXR150000
- Amend rate order and adopt changes as necessary
- Adopt Construction Site Runoff Control Program

Post-Construction Stormwater Management in New Development & Redevelopment

- MS4 Mapping to locate controls
- Amend rate order and adopt changes as necessary
- Adopt of Post-Construction Stormwater Management Program

Pollution Prevention & Good Housekeeping for Municipal Operations

- Education & Training
- Ensure District-owned facilities have been identified
- Ensure District has an inventory of facilities (can be on map)
- Ensure procedures for contractor oversight
- Amend rate order and adopt changes as necessary
- Adopt Operations & Maintenance Program

Bacteria Specific Elements of SWMP

Sanitary Sewer System

- Continued map development
 - Complete map
- Sanitary Sewer Overflows (SSOs) in operations report
 - Implementation
- Facilities Assessment
 - Ensure reporting program is in place (checklist, reports, etc.) that will aid management & operations personnel in determining the overall conditions of the SSS
 - Implementation
- Reporting & Maintenance of Lift Station (LS) Functions
 - Ensure all lift stations are identified
 - Confirm procedures are in place ensuring proper operation that minimizes overflow potential
 - Analysis of LS capability to operate under loss of power conditions
 - Implementation
- Sanitary Sewer Use Requirements
 - Proper use of SSS – emphasis on ownership of grease traps, grit traps, and the discharge of fats, oils and grease into the sanitary system
 - Create/modify rules & amend subscriber system contracts as necessary
 - Implement where needed

Illicit Discharge & Dumping

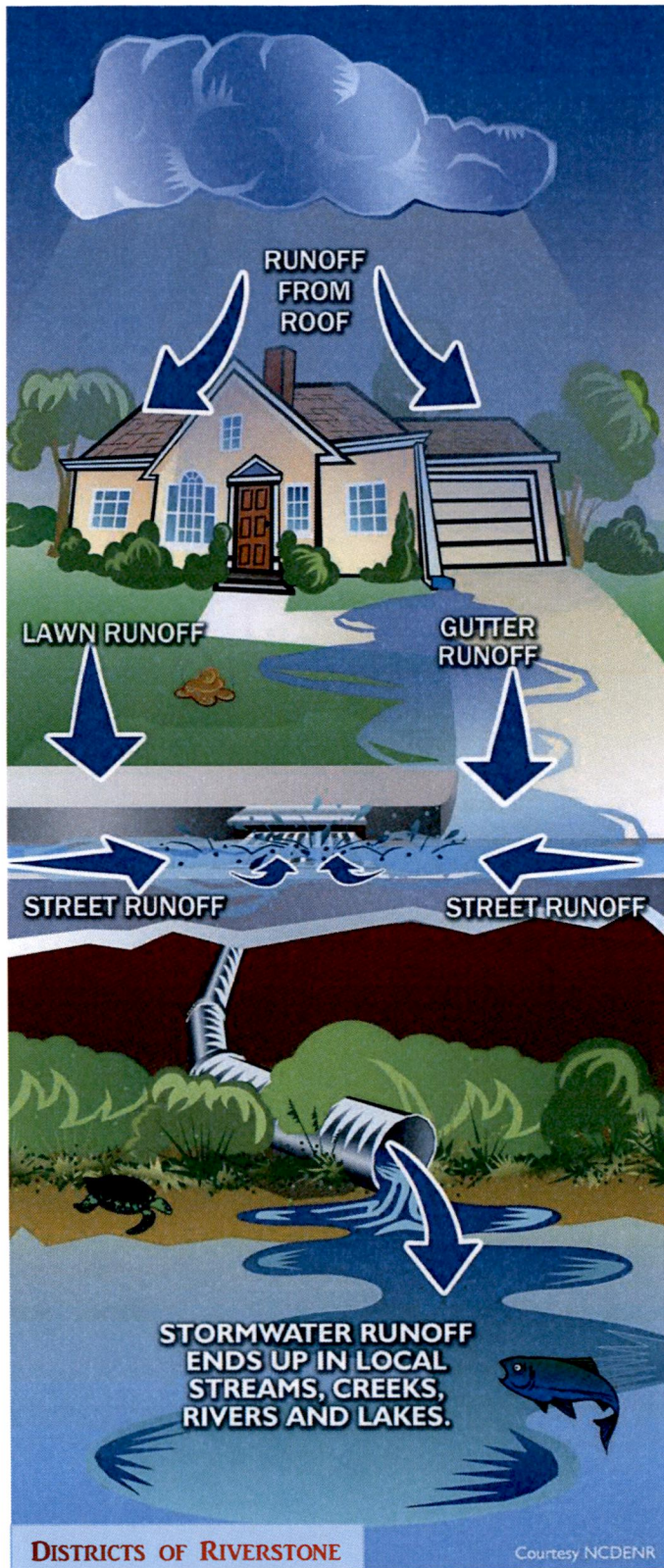
- See MCM 2
-

Residential/Public & MS4 Operator Consultant Education

- See MCM 1

Animal Sources

- Begin installation of signs around common open areas, if deemed necessary.



Where does stormwater go?

Did you know that stormwater currently receives no treatment?

Water that flows into your stormwater drainage system goes directly into our creeks, bayous, rivers, and bays. Because standards of water quality affect every resident in your District, remembering "only rain down the drain" and adhering to this approach will help improve the water quality of our streams, rivers and lakes.

Non-allowable discharges, such as pet waste, grass clippings, tree trimmings, oils and grease are a violation of a state-issued stormwater permit. Making an illegal discharge into the storm sewer system may be punishable by fines and/or water service termination, per your District's rate order.

Remember, whatever is put down the storm drain is untreated and flows into the Waters of the USA!

If you see any spills or illegal dumping into the storm drains, your District Operator, or Storm Water Solutions should be contacted as soon as possible. Call the Storm Water Solutions 24-hour phone number at 713.935.1044, or you can use Cleanbayous.org to file a report.

To find additional information about stormwater quality, please visit www.cleanbayous.org



Developer Report
-Prepared on February 22, 2018-



2017 Riverstone New Home Sales

Legend:	Count	Sales Average	Est. AV
MUD 46	2	\$386,185	\$772,370
MUD 115	3	\$440,080	\$1,320,241
MUD 128	39	\$581,727	\$22,687,349
MUD 129	6	\$500,126	\$3,000,757
MUD 149	10	\$420,867	\$4,208,673
	60	\$533,157	\$31,989,390

	Builder	Sale Price	Neighborhood	Legal Description	Contract Date
1	The Manors by Westport	\$399,140	The Manors	MAN/1 / MAN/3/9	02/11/18
2	The Manors by Westport	\$427,900	The Manors	MAN/1 / MAN/3/10	02/11/18
3	The Manors by Westport	\$493,201	The Manors	MAN/1 / MAN/3/11	02/11/18
	Average	\$440,080			
50'					
4	Perry Homes	\$368,359	Stonebrook	STO/2 / STO/1/71	01/12/18
5	Perry Homes	\$359,592	Stonebrook	STO/2 / STO/2/25	01/21/18
	50' Average	\$363,976			
50' Patio					
6	Emerald Homes	\$367,870	The Villas	VIL/1 / VIL/1/14	02/09/18
7	Emerald Homes	\$308,000	The Villas	VIL/1 / VIL/1/18	02/04/18
8	Emerald Homes	\$379,990	The Villas	VIL/1 / VIL/1/24	02/04/18
9	Emerald Homes	\$329,900	The Villas	VIL/1 / VIL/1/28	01/21/18
10	Emerald Homes	\$339,000	The Villas	VIL/1 / VIL/2/5	02/04/18
	50' Patio Average	\$344,952			
55'					
11	Newmark Homes	\$355,000	Pebble Creek	PCK/1 / PCK/1/25	01/12/18
12	Newmark Homes	\$417,370	Pebble Creek	PCK/1 / PCK/1/43	01/21/18
	55' Average	\$386,185			
55' Patio					
13	Taylor Morrison	\$353,990	Avalon at Riverstone	AVALON/24A / AVA/1/14	02/11/18
14	Sitterle Homes	\$498,000	Prestwick	PRW/1 / PRW/1/26	01/03/18
15	Sitterle Homes	\$540,000	Prestwick	PRW/1 / PRW/1/32	01/04/18
16	Sitterle Homes	\$508,000	Prestwick	PRW/1 / PRW/1/33	01/06/18
	55' Patio Average	\$474,998			
60'					
17	Westin Homes	\$557,426	Alden Springs	ALDEN/1 / AS/2/1	01/28/18
18	Taylor Morrison	\$497,520	Avalon at Riverstone	AVALON/12A / AVA/2/10	01/14/18
19	Taylor Morrison	\$399,905	Avalon at Riverstone	AVALON/12B / AVA/1/21	01/21/18
20	Taylor Morrison	\$558,990	Avalon at Riverstone	AVALON/12B / AVA/2/4	02/12/18
21	Taylor Morrison	\$491,290	Avalon at Riverstone	AVALON/12B / AVA/3/20	02/18/18
22	Taylor Morrison	\$500,000	Avalon at Riverstone	AVALON/9 / AVA/1/10	01/23/18
23	Newmark Homes	\$479,190	The Grove	GRV/1 / GRV/1/5	02/07/18
24	Newmark Homes	\$499,336	The Grove	GRV/1 / GRV/1/11	01/20/18
25	Newmark Homes	\$539,911	The Grove	GRV/1 / GRV/1/33	01/20/18
26	Newmark Homes	\$453,990	The Grove	GRV/1 / GRV/1/35	02/08/18
27	Newmark Homes	\$501,710	The Grove	GRV/1 / GRV/2/2	01/22/18
28	Newmark Homes	\$526,620	The Grove	GRV/1 / GRV/2/10	01/28/18
29	Meritage Homes	\$501,714	Auburn Heights	IVR/1 / IVR Partial Replat 1/1/1	02/11/18
30	Perry Homes	\$363,250	Stonebrook	STO/2 / STO/1/10	01/09/18
31	Perry Homes	\$442,112	Stonebrook	STO/2 / STO/1/16	01/22/18
32	Perry Homes	\$374,175	Stonebrook	STO/2 / STO/1/30	01/21/18
	60' Average	\$480,446			
60' Patio					
33	Taylor Morrison	\$427,090	Avalon at Riverstone	AVALON/20 / AVA/1/1	01/05/18
34	Taylor Morrison	\$420,990	Avalon at Riverstone	AVALON/20 / AVA/1/4	01/16/18
35	Taylor Morrison	\$409,990	Avalon at Riverstone	AVALON/20 / AVA/1/7	02/04/18
36	Taylor Morrison	\$462,885	Avalon at Riverstone	AVALON/20 / AVA/1/8	02/10/18
37	Taylor Morrison	\$423,990	Avalon at Riverstone	AVALON/20 / AVA/3/10	01/20/18
38	Darling Homes	\$462,500	Avalon at Riverstone	AVALON/20 / AVA/4/9	01/12/18
39	Taylor Morrison	\$423,990	Avalon at Riverstone	AVALON/20 / AVA/4/19	01/16/18
	60' Patio Average	\$433,062			

65'					
40	Perry Homes	\$469,900	Lost Creek	LCR/3 / LCR/1/7	01/07/18
41	Highland Homes	\$497,880	Lost Creek	LCR/3 / LCR/1/9	02/04/18
42	Perry Homes	\$455,905	Lost Creek	LCR/3 / LCR/1/12	01/02/18
43	Perry Homes	\$465,000	Lost Creek	LCR/3 / LCR/1/17	01/10/18
44	Highland Homes	\$412,500	Lost Creek	LCR/3 / LCR/2/6	02/08/18
65' Average		\$460,237			
65' Patio					
45	Darling Homes	\$678,000	Avalon at Riverstone	AVALON/20 / AVA/3/31	01/14/18
65' Patio Average		\$678,000			
70'					
46	Taylor Morrison	\$483,185	Avalon at Riverstone	AVALON/18A / AVA/2/2	01/15/18
47	Taylor Morrison	\$607,310	Avalon at Riverstone	AVALON/18A / AVA/2/8	01/14/18
48	Taylor Morrison	\$565,000	Avalon at Riverstone	AVALON/11B / AVA/2/16	01/18/18
49	Newmark Homes	\$670,000	Avalon at Riverstone	AVALON/18A / AVA/2/13	01/02/18
50	Newmark Homes	\$762,690	Avalon at Riverstone	AVALON/18A / AVA/3/4	02/03/18
51	Taylor Morrison	\$692,010	Avalon at Riverstone	AVALON/18B / AVA/2/30	01/14/18
52	Taylor Morrison	\$685,388	Avalon at Riverstone	AVALON/18B / AVA/2/35	01/22/18
53	Taylor Morrison	\$598,883	Avalon at Riverstone	AVALON/18B / AVA/4/4	02/18/18
70' Average		\$633,058			
80'					
54	Darling Homes	\$800,000	Avalon at Riverstone	AVALON/10A / AVA/1/17	01/24/18
55	Taylor Morrison	\$659,000	Avalon at Riverstone	AVALON/10A / AVA/3/10	01/08/18
56	Darling Homes	\$865,168	Avalon at Riverstone	AVALON/15B P2 / AVA/2/2	01/16/18
57	Darling Homes	\$745,000	Avalon at Riverstone	AVALON/16B / AVA/1/26	02/04/18
58	Taylor Morrison	\$946,185	Avalon at Riverstone	AVALON/22 / AVA/1/41	02/08/18
80' Average		\$803,071			
85'					
59	Partners in Building	\$1,367,500	The Enclave	ENCLAVE/1 / ENC/1/32	02/11/18
85' Average		\$1,367,500			
90'					
60	Fedrick, Harris	\$1,399,000	The Enclave	ENCLAVE/1 / ENC/1/21	01/28/18
90' Average		\$1,399,000			
Riverstone Overall Sales Average		\$533,157			